

Education Funding

**School Board Funding Projections for the
2006–07 School Year**

Spring 2006
Ministry of Education

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School Board Funding Projections for the 2006–07 School Year

The following tables contain projected board-by-board allocations of the grants as well as other related information for the 2006–07 school year. These projections have been prepared by the Ministry of Education and are based on enrolment data provided by school boards.

These tables are intended to project the effect on school board revenues of changes in enrolment, new investments, and refinements to education funding for the 2006–07 school year. Actual revenue over the course of the school year varies because of changes in enrolment and other factors that affect funding.

The funding through some of the allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07. The data in the tables from prior years is drawn from the most recent financial updates (such as Revised Estimates or Financial Statements) submitted to the Ministry by school boards.

Allocations for Operating Purposes by Type of Grant

This section shows the grant allocations for operating purposes for each board. Allocations for operating purposes include funding from the Pupil Foundation Grant, the School Foundation Grant*, the special purpose grants, and the School Operations component of the Pupil Accommodation Grant.**

Capital and Other Allocations

This section presents the funding made available for retirement gratuities (1998–99), school renewal, new pupil places, good places to learn, prior capital commitments, and school authorities.

* The grant structure was re-aligned in 2006–07 and a School Foundation Grant was introduced.

** The allocations for 1998–99 and 1999–2000 also include Phase-In Funding which ended in 1999–2000, and a one-time Stable Funding Guarantee for 1999–2000. Since its introduction in 1998–99, take up for the Early Learning Grant declined each year, leading to its elimination in 2005–06.

This section also shows the amount of funding that was available from 2000–01 to 2003–04 for reinvestment as a result of the recovery of savings from the Ontario Municipal Employees Retirement System (OMERS) pension contribution holiday.

Enrolment

The measure of enrolment used for funding purposes is the average daily enrolment (ADE) of pupils. Boards report the full-time equivalent of pupils enrolled for each school as of October 31 and March 31, the two count dates in school boards' fiscal year. The calculation of ADE is based on an average of the full-time equivalent pupils reported on the two count dates.

School Utilization

This section details average school utilization data for each board in 2005–06.

Unallocated Funding

Some funding for 2006–07 is not yet allocated to school boards. This includes funding for trustee remuneration, capital programs, and other adjustments

Funding Outside the Grants for Student Needs Funding Regulation

The Government is undertaking initiatives outside the Grants for Student Needs (GSN) to invest in student success. These initiatives will provide \$200 million in 2006–07.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

Provincial Totals

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	6,942,738,293	6,983,780,729	7,374,166,221	7,649,454,730	8,065,099,044	8,157,658,066	8,315,316,931	8,677,617,024	8,081,655,314
School Foundation ¹									1,121,599,743
Primary Class Size Reduction							89,147,891	179,850,313	278,354,869
Special Education	1,170,765,188	1,206,878,464	1,364,147,493	1,374,731,928	1,624,805,781	1,836,999,359	1,853,789,176	1,960,486,677	1,993,143,492
Language	350,308,277	358,331,026	407,398,529	429,422,567	444,048,784	456,847,749	530,870,197	549,363,089	570,948,307
Geographic Circumstances ¹	142,768,001	143,457,633	156,080,262	187,192,453	189,567,139	234,951,705	268,788,189	274,932,441	167,848,270
Learning Opportunities ¹	184,855,363	184,855,363	261,068,811	264,372,412	297,506,775	441,691,985	514,183,563	523,597,279	390,596,629
Continuing Education and Other Programs ²	108,660,018	99,065,685	97,202,001	99,544,396	101,360,588	101,770,993	99,942,691	102,588,641	106,019,527
Teacher Qualifications and Experience ¹	781,888,215	611,669,377	614,930,413	585,670,470	594,772,008	628,853,515	659,347,722	618,748,360	683,817,760
Early Learning	42,516,951	30,906,350	33,771,087	13,009,433	9,962,242	7,089,328	6,921,929	-	-
Student Transportation	567,040,774	573,028,404	576,640,562	580,404,073	629,266,993	651,293,655	688,456,431	721,346,072	736,140,834
Declining Enrolment Adjustment ³	-	-	-	-	38,169,459	109,352,779	88,595,314	125,604,544	65,531,768
Administration and Governance	424,453,832	428,787,358	442,504,106	453,283,489	462,643,860	467,294,486	477,146,241	485,377,525	492,915,909
School Operations	1,129,861,740	1,329,099,782	1,372,029,900	1,392,178,791	1,439,709,979	1,476,282,111	1,582,417,483	1,654,821,313	1,676,358,078
Phase-In Funding	379,076,361	236,461,469	-	-	-	-	-	-	-
Stable Funding Guarantee	-	151,417,698	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$12,224,933,012	\$12,337,739,338	\$12,699,939,385	\$13,029,264,742	\$13,896,912,652	\$14,570,085,731	\$15,174,923,758	\$15,874,333,277	\$16,364,930,501

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	86,676,266	-	-	-	-	-	-	-	-
School Renewal	191,570,236	226,382,349	233,967,117	241,015,460	266,848,483	293,308,313	324,140,189	322,330,749	377,215,358
New Pupil Places	132,353,172	173,199,736	207,364,175	320,330,442	359,194,308	390,103,732	432,863,831	437,912,737	492,497,802
Prior Capital Commitments and Debt charges	357,400,533	352,454,336	335,822,239	284,972,080	256,822,997	322,724,584	240,105,416	210,388,451	170,380,124
OMERS Recovery	-	-	(99,294,180)	(103,197,292)	(83,774,355)	(27,843,993)	-	-	-
School Authorities	34,793,464	35,372,922	36,599,640	39,903,513	41,312,326	43,358,410	46,075,492	45,500,000	47,000,000
Sub-total	\$802,793,671	\$787,409,343	\$714,458,991	\$783,024,203	\$840,403,759	\$1,021,651,046	\$1,043,184,928	\$1,016,131,937	\$1,087,093,284

TOTAL FUNDING	\$13,027,726,683	\$13,125,148,681	\$13,414,398,376	\$13,812,288,945	\$14,737,316,411	\$15,591,736,777	\$16,218,108,686	\$16,890,465,214	\$17,452,023,784
							Funding not yet allocated		40,500,000
							TOTAL FUNDING INCLUDING UNALLOCATED FUNDING		\$17,492,523,784

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities	Enrolment	Capacity
Number of facilities (2005-06)	3,996	865	
2005-06 Enrolment	1,286,631	672,950	
2005-06 Capacity	1,412,787	721,020	
Average Utilization	91.1%	93.3%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	1,293,397	1,297,141	1,307,130	1,320,381	1,323,942	1,316,404	1,300,674	1,286,631	1,271,903
Secondary	654,660	661,854	667,774	674,784	673,537	650,166	663,309	672,950	680,954
Total	1,948,057	1,958,994	1,974,905	1,995,165	1,997,479	1,966,570	1,963,983	1,959,581	1,952,857

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 2
Algoma DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	53,217,792	51,034,349	51,381,007	50,733,335	51,592,529	50,663,338	50,258,731	50,702,055	45,733,857
School Foundation ¹									9,517,794
Primary Class Size Reduction							429,442	828,580	1,248,381
Special Education	9,518,623	9,550,206	10,403,215	10,248,973	12,587,531	13,934,693	13,794,137	13,906,344	13,452,333
Language	1,611,627	1,545,729	1,557,652	1,462,074	1,456,820	1,432,821	1,393,109	1,302,749	1,323,100
Geographic Circumstances ¹	8,628,575	8,456,832	8,917,219	10,570,944	10,548,549	11,804,883	13,034,301	13,133,028	9,110,290
Learning Opportunities ¹	2,240,042	2,240,042	2,701,318	2,689,089	3,004,247	3,809,582	4,080,376	4,132,449	2,980,038
Continuing Education and Other Programs ²	824,062	1,021,107	896,382	790,564	840,298	649,159	601,138	630,457	628,949
Teacher Qualifications and Experience ¹	7,552,213	6,848,702	6,164,460	5,768,348	5,262,289	5,428,024	5,026,715	4,358,985	4,793,222
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	6,725,467	6,506,079	6,244,168	5,933,543	6,691,953	6,946,145	7,430,017	7,740,716	7,862,756
Declining Enrolment Adjustment ³	-	-	-	-	1,247,376	1,722,701	1,801,657	3,136,582	2,029,287
Administration and Governance	4,082,570	3,958,671	3,930,051	4,035,019	3,994,204	4,030,254	4,021,709	3,980,314	3,939,504
School Operations	8,750,026	10,677,836	10,367,712	10,064,649	10,134,542	11,151,008	11,644,715	12,182,570	12,092,511
Phase-In Funding	1,247,196	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	2,546,677	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$104,398,193	\$104,386,230	\$102,563,184	\$102,296,538	\$107,360,339	\$111,572,608	\$113,516,047	\$116,034,829	\$114,712,022

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	570,965	-	-	-	-	-	-	-	-
School Renewal	1,604,013	1,979,534	1,932,026	1,872,974	2,136,334	2,564,425	3,050,471	3,121,273	3,525,473
New Pupil Places	116,541	-	-	-	-	-	-	-	18,889
Prior Capital Commitments and Debt charges	24,983	24,984	139,886	175,812	128,326	124,927	127,312	134,306	134,306
OMERS Recovery	-	-	(711,474)	(822,000)	(630,383)	(246,312)	-	-	-
Sub-total	\$2,316,502	\$2,004,518	\$1,360,438	\$1,226,786	\$1,634,277	\$2,443,040	\$3,177,783	\$3,255,579	\$3,678,668

TOTAL FUNDING	\$106,714,695	\$106,390,748	\$103,923,622	\$103,523,324	\$108,994,616	\$114,015,648	\$116,693,830	\$119,290,408	\$118,390,690
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	43		12
2005-06 Enrolment	6,549	4,701	
2005-06 Capacity	11,630	8,670	
Average Utilization	56.3%	54.2%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	9,042	8,633	8,167	7,793	7,558	7,187	6,857	6,549	6,253	
Secondary	5,761	5,557	5,426	5,272	5,066	4,858	4,843	4,701	4,579	
Total	14,803	14,190	13,594	13,065	12,624	12,045	11,700	11,250	10,832	

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 55

Algonquin and Lakeshore Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	43,463,379	44,320,680	46,678,261	47,965,033	50,628,002	50,541,795	51,754,009	53,219,944	50,218,467
School Foundation ¹									8,234,622
Primary Class Size Reduction							517,090	1,028,500	1,616,364
Special Education	6,038,124	6,775,531	7,690,452	7,794,195	9,215,524	11,586,079	12,482,850	12,605,491	12,967,271
Language	1,507,101	1,513,916	1,609,996	1,484,965	1,558,619	1,593,576	1,618,655	1,677,706	1,718,747
Geographic Circumstances ¹	3,431,521	3,392,374	3,566,016	4,196,806	4,215,963	5,430,504	6,150,596	6,249,653	4,260,611
Learning Opportunities ¹	1,026,142	1,026,142	1,512,606	1,470,358	1,687,031	2,090,690	2,193,101	2,190,743	1,435,214
Continuing Education and Other Programs ²	1,965,558	2,486,493	3,045,591	2,833,969	2,250,147	1,933,745	1,815,650	1,488,008	1,608,740
Teacher Qualifications and Experience ¹	3,783,347	3,125,766	3,432,154	3,233,832	3,426,974	3,606,524	3,357,807	4,065,267	4,448,291
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	6,061,357	6,225,117	6,264,637	6,270,339	6,848,799	7,080,339	7,910,867	8,235,119	8,416,168
Declining Enrolment Adjustment ³	-	-	-	-	-	1,212,368	600,199	1,048,814	224,308
Administration and Governance	3,089,757	3,172,004	3,308,753	3,405,287	3,466,751	3,464,671	3,549,384	3,566,352	3,646,431
School Operations	7,280,522	8,038,277	8,593,399	8,692,036	8,910,841	8,861,949	9,565,338	9,770,034	10,034,963
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$77,646,809	\$80,076,300	\$85,701,866	\$87,346,819	\$92,208,650	\$97,402,240	\$101,515,546	\$105,145,630	\$108,830,198

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	131	-	-	-	-	-	-	-	-
School Renewal	1,129,218	1,253,119	1,348,220	1,433,246	1,588,550	1,712,695	2,039,020	1,785,681	2,114,114
New Pupil Places	262,403	1,107,734	1,650,227	2,043,854	2,070,425	1,717,831	1,868,117	1,449,832	1,648,479
Prior Capital Commitments and Debt charges	1,800,233	2,086,754	2,141,743	2,109,083	1,699,248	1,351,131	1,280,465	389,266	146,041
OMERS Recovery			(657,882)	(803,338)	(642,238)	(159,687)	-	-	-
Sub-total	\$3,191,985	\$4,447,607	\$4,482,308	\$4,782,845	\$4,715,985	\$4,621,970	\$5,187,602	\$3,624,779	\$3,908,634

TOTAL FUNDING	\$80,838,793	\$84,523,907	\$90,184,173	\$92,129,664	\$96,924,635	\$102,024,210	\$106,703,148	\$108,770,408	\$112,738,832
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
Number of facilities (2005-06)	36	6		
2005-06 Enrolment	7,856	4,155		
2005-06 Capacity	7,886	3,714		
Average Utilization	99.6%	111.9%		

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	8,264	8,365	8,389	8,360	8,411	8,210	8,041	7,856	7,693	
Secondary	3,956	4,087	4,133	4,164	4,145	3,984	4,174	4,155	4,393	
Total	12,220	12,452	12,521	12,524	12,556	12,193	12,214	12,011	12,086	

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 8

Avon Maitland DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	72,258,159	71,527,870	73,477,128	74,297,433	76,468,577	76,850,476	77,372,217	79,516,837	73,215,285
School Foundation ¹									11,236,331
Primary Class Size Reduction							766,595	1,522,840	2,339,321
Special Education	13,436,843	13,874,701	15,023,931	14,788,538	16,694,244	17,657,454	17,582,180	18,306,076	18,506,402
Language	1,936,498	1,998,859	2,076,395	1,985,370	2,006,370	2,060,344	2,087,486	2,040,096	2,068,993
Geographic Circumstances ¹	202,260	221,175	82,693	133,230	132,764	900,710	1,612,919	1,982,720	219,277
Learning Opportunities ¹	906,166	906,166	1,651,684	1,663,677	1,751,733	2,272,920	2,373,146	2,391,707	1,490,301
Continuing Education and Other Programs ²	562,848	472,849	360,063	432,967	357,976	300,255	296,470	309,648	316,908
Teacher Qualifications and Experience ¹	9,030,945	7,367,573	7,244,736	6,693,770	6,621,122	7,199,967	7,511,785	7,438,545	8,352,242
Early Learning	354,971	-	56,848	195,972	96,505	-	-	-	-
Student Transportation	7,772,121	7,738,213	7,542,797	7,439,448	8,132,148	8,352,213	9,341,262	9,726,835	9,880,456
Declining Enrolment Adjustment ³	-	-	-	-	1,213,293	1,515,433	1,197,637	1,719,026	951,490
Administration and Governance	4,350,311	4,322,723	4,315,085	4,266,919	4,259,131	4,275,090	4,307,408	4,318,201	4,329,107
School Operations	11,679,183	14,247,428	13,914,226	13,946,554	14,135,972	14,172,717	14,981,815	15,778,265	15,749,752
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$122,490,305	\$122,677,557	\$125,745,586	\$125,843,878	\$131,869,835	\$135,557,578	\$139,430,920	\$145,050,796	\$148,655,865

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	913,168	-	-	-	-	-	-	-	-
School Renewal	2,089,366	2,551,224	2,492,190	2,546,484	2,815,261	3,086,180	3,397,864	3,422,449	4,227,675
New Pupil Places	-	-	-	-	-	-	-	-	52,187
Prior Capital Commitments and Debt charges	571,123	539,157	554,263	157,774	134,617	346,886	255,950	216,662	216,662
OMERS Recovery	-	-	(943,357)	(788,100)	(681,545)	(266,321)	-	-	-
Sub-total	\$3,573,657	\$3,090,381	\$2,103,096	\$1,916,158	\$2,268,333	\$3,166,745	\$3,653,814	\$3,639,111	\$4,496,524

TOTAL FUNDING	\$126,063,962	\$125,767,938	\$127,848,682	\$127,760,036	\$134,138,168	\$138,724,323	\$143,084,734	\$148,689,907	\$153,152,389
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	43	9
2005-06 Enrolment	10,994	6,798	
2005-06 Capacity	13,360	8,088	
Average Utilization	82.3%	84.1%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	12,531	12,465	12,252	12,091	11,965	11,653	11,336	10,994	10,703
Secondary	7,606	7,477	7,289	7,160	6,874	6,746	6,808	6,798	6,799
Total	20,137	19,942	19,541	19,251	18,839	18,399	18,144	17,793	17,502

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 7
Bluewater DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	84,896,049	82,699,179	85,043,461	85,228,259	87,480,213	86,741,127	86,609,462	88,699,481	79,442,074
School Foundation ¹									11,669,900
Primary Class Size Reduction							820,746	1,600,550	2,420,829
Special Education	13,109,260	13,199,880	14,905,018	15,061,410	17,170,733	22,585,928	21,496,664	22,445,703	22,230,437
Language	2,644,923	2,571,616	2,604,371	2,521,412	2,550,567	2,547,619	2,531,623	2,333,544	2,396,436
Geographic Circumstances ¹	1,276,417	1,267,743	1,285,737	1,822,365	1,841,090	2,919,536	3,347,234	3,683,894	1,565,134
Learning Opportunities ¹	743,017	743,017	1,533,929	1,531,232	1,761,080	2,600,714	2,847,105	2,897,896	2,019,244
Continuing Education and Other Programs ²	249,285	274,173	186,301	156,029	171,655	132,780	100,533	101,853	98,698
Teacher Qualifications and Experience ¹	12,470,389	11,427,319	10,583,876	10,350,041	10,365,560	10,431,805	10,379,435	9,265,252	10,515,010
Early Learning	200,235	167,337	212,418	-	-	-	-	-	-
Student Transportation	9,988,363	9,827,405	9,615,152	9,384,748	10,327,133	10,617,298	11,883,889	12,385,929	12,581,530
Declining Enrolment Adjustment ³	-	-	-	-	1,386,382	2,514,173	2,275,323	3,314,756	3,203,821
Administration and Governance	5,150,719	5,039,906	5,019,705	4,997,557	4,963,535	4,963,692	4,962,821	4,955,542	4,866,352
School Operations	13,723,829	15,113,755	15,103,634	14,936,846	15,227,296	15,348,358	16,091,943	17,121,417	16,756,865
Phase-In Funding	(3,022,015)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$141,430,471	\$142,331,330	\$146,093,602	\$145,989,899	\$153,245,244	\$161,403,029	\$163,346,778	\$168,805,817	\$169,766,330

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,651,606	-	-	-	-	-	-	-	-
School Renewal	2,397,346	2,646,902	2,649,191	2,688,489	2,948,664	3,202,540	3,524,726	3,651,715	4,243,318
New Pupil Places	-	-	-	771,886	1,032,191	2,069,176	2,107,269	2,113,062	2,214,106
Prior Capital Commitments and Debt charges	2,264,635	2,656,179	2,619,197	2,084,623	2,008,423	2,551,059	2,182,467	2,182,816	2,013,523
OMERS Recovery	-	-	(922,226)	(977,368)	(793,558)	(316,465)	-	-	-
Sub-total	\$6,313,587	\$5,303,081	\$4,346,162	\$4,567,630	\$5,195,720	\$7,506,310	\$7,814,462	\$7,947,593	\$8,470,948

TOTAL FUNDING	\$147,744,058	\$147,634,411	\$150,439,765	\$150,557,529	\$158,440,964	\$168,909,339	\$171,161,240	\$176,753,410	\$178,237,278
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	43	11
2005-06 Enrolment	12,373	7,497	
2005-06 Capacity	15,772	8,568	
Average Utilization	78.5%	87.5%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	15,099	14,661	14,329	14,107	13,812	13,346	12,858	12,373	11,975
Secondary	8,615	8,433	8,315	8,018	7,761	7,454	7,481	7,497	7,099
Total	23,715	23,094	22,643	22,125	21,573	20,800	20,339	19,870	19,074

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 51

Brant Haldimand Norfolk Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	32,035,268	33,422,995	36,251,567	39,387,776	42,373,706	43,099,469	44,334,595	46,725,292	43,899,882
School Foundation ¹									7,075,373
Primary Class Size Reduction							480,861	969,000	1,510,695
Special Education	5,077,311	5,333,802	5,928,739	6,180,980	7,230,790	8,141,218	8,489,573	8,785,673	9,010,913
Language	951,940	1,052,914	1,138,318	1,133,914	1,169,619	1,241,752	1,250,192	1,302,599	1,316,116
Geographic Circumstances ¹	335,160	260,268	353,043	1,424,049	1,424,987	1,769,862	2,262,817	2,436,598	1,116,689
Learning Opportunities ¹	770,868	770,868	1,199,734	1,194,481	1,395,465	1,695,786	1,772,348	1,770,356	1,138,957
Continuing Education and Other Programs ²	125,516	90,748	80,175	62,213	49,659	73,137	91,636	81,882	87,436
Teacher Qualifications and Experience ¹	2,497,129	2,304,853	2,354,817	1,879,139	2,152,886	2,560,023	2,971,111	2,354,228	2,890,858
Early Learning	-	-	-	65,952	55,956	-	-	-	-
Student Transportation	3,465,692	3,557,806	3,727,643	3,878,386	4,329,612	4,466,269	4,544,294	4,820,709	4,914,862
Declining Enrolment Adjustment ³	-	-	-	-	-	228,949	114,475	114,475	-
Administration and Governance	2,149,668	2,261,819	2,466,489	2,724,085	2,813,282	2,847,708	2,919,299	2,968,323	3,028,741
School Operations	5,116,293	6,275,884	6,636,093	7,203,063	7,543,723	7,694,390	8,395,431	8,740,519	8,977,643
Phase-In Funding	(464,440)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$52,060,404	\$55,331,957	\$60,136,618	\$65,134,038	\$70,539,685	\$73,818,563	\$77,626,632	\$81,069,653	\$84,968,165

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	866,002	1,059,399	1,114,135	1,200,062	1,318,721	1,420,913	1,661,694	1,532,625	1,736,478
New Pupil Places	1,189,587	1,475,266	2,215,420	2,970,629	3,277,231	3,323,379	3,501,367	2,310,427	2,512,615
Prior Capital Commitments and Debt charges	778,022	843,604	966,997	912,015	880,469	979,094	5,018,063	909,082	146,395
OMERS Recovery	-	-	(461,948)	(511,043)	(437,594)	(172,771)	-	-	-
Sub-total	\$2,833,611	\$3,378,269	\$3,834,604	\$4,571,663	\$5,038,827	\$5,550,615	\$10,181,124	\$4,752,134	\$4,395,488

TOTAL FUNDING	\$54,894,015	\$58,710,226	\$63,971,223	\$69,705,701	\$75,578,512	\$79,369,178	\$87,807,756	\$85,821,787	\$89,363,653
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	32	3	3
2005-06 Enrolment	7,091	3,494	3,494
2005-06 Capacity	7,002	2,457	2,457
Average Utilization	101.3%	142.2%	142.2%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	6,829	6,984	7,174	7,278	7,247	7,159	7,074	7,091	6,978
Secondary	2,287	2,507	2,667	3,079	3,297	3,266	3,421	3,494	3,646
Total	9,116	9,490	9,842	10,356	10,544	10,425	10,495	10,585	10,624

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 35

Bruce-Grey Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	13,888,034	13,421,806	14,071,202	14,217,611	14,908,523	15,369,468	15,252,417	15,750,343	14,492,195
School Foundation ¹									2,508,509
Primary Class Size Reduction							151,434	308,210	475,245
Special Education	2,148,713	2,117,866	2,999,778	2,996,239	3,109,867	3,661,703	3,592,968	3,716,948	3,731,871
Language	518,202	515,351	539,994	529,976	509,243	477,134	471,576	459,011	471,016
Geographic Circumstances ¹	1,660,497	1,654,416	1,691,218	1,788,492	1,755,215	2,113,148	2,467,528	2,453,138	1,307,572
Learning Opportunities ¹	152,434	152,434	273,585	262,947	420,652	530,476	558,380	564,208	411,607
Continuing Education and Other Programs ²	-	1,693	2,294	1,445	-	-	-	1,264	1,324
Teacher Qualifications and Experience ¹	1,581,618	1,328,762	1,651,281	1,520,990	1,447,235	1,579,801	1,516,259	1,486,690	1,680,912
Early Learning	-	61,413	-	-	-	-	-	-	-
Student Transportation	2,526,579	2,455,287	2,452,429	2,406,881	2,640,146	2,731,719	3,061,648	3,176,529	3,226,559
Declining Enrolment Adjustment ³	-	-	-	-	99,163	90,422	235,750	235,750	148,032
Administration and Governance	1,213,486	1,238,612	1,420,469	1,422,757	1,445,386	1,482,161	1,485,957	1,492,910	1,505,190
School Operations	2,215,826	2,243,079	2,307,491	2,335,562	2,404,020	2,556,419	2,696,771	2,894,067	2,882,055
Phase-In Funding	(964,831)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$24,940,558	\$25,190,719	\$27,409,741	\$27,482,900	\$28,739,450	\$30,592,450	\$31,490,688	\$32,539,068	\$32,842,086

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	384,931	405,747	410,408	415,805	511,234	624,711	696,537	676,048	752,113
New Pupil Places	60,090	-	-	-	-	68,295	95,088	85,333	155,529
Prior Capital Commitments and Debt charges	-	-	-	-	-	-	-	-	-
OMERS Recovery	-	-	(154,662)	(177,344)	(142,898)	(65,374)	-	-	-
Sub-total	\$445,021	\$405,747	\$255,746	\$238,461	\$368,336	\$627,632	\$791,625	\$761,381	\$907,641

TOTAL FUNDING	\$25,385,579	\$25,596,466	\$27,665,487	\$27,721,361	\$29,107,786	\$31,220,082	\$32,282,313	\$33,300,450	\$33,749,727
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	11	2	2
2005-06 Enrolment	2,277	1,268	1,268
2005-06 Capacity	2,733	1,395	1,395
Average Utilization	83.3%	90.9%	90.9%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	2,842	2,730	2,655	2,538	2,500	2,440	2,316	2,277	2,181
Secondary	1,092	1,070	1,142	1,185	1,202	1,259	1,274	1,268	1,298
Total	3,935	3,800	3,797	3,723	3,701	3,698	3,591	3,545	3,479

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 52

Catholic DSB of Eastern Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	44,240,354	45,539,829	49,331,819	52,312,982	55,646,469	57,327,619	58,725,183	61,551,066	57,706,584
School Foundation ¹									9,431,701
Primary Class Size Reduction							661,386	1,344,020	2,052,315
Special Education	7,851,797	8,174,392	9,165,693	9,371,828	11,737,944	15,003,807	15,933,021	16,548,872	16,987,725
Language	1,984,815	2,049,394	2,212,581	2,174,017	2,110,682	2,167,501	2,239,601	2,314,818	2,346,172
Geographic Circumstances ¹	1,277,349	1,389,667	1,513,835	2,684,274	2,562,787	2,975,473	3,939,370	3,701,383	1,399,180
Learning Opportunities ¹	691,106	691,106	1,431,755	1,373,974	1,587,659	2,055,881	2,145,975	2,188,449	1,432,593
Continuing Education and Other Programs ²	659,116	643,769	521,679	528,171	327,031	372,317	277,734	307,986	327,855
Teacher Qualifications and Experience ¹	2,521,469	1,070,705	1,885,148	1,669,757	2,101,454	2,648,893	3,040,425	3,518,844	4,382,389
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	9,290,942	9,757,594	10,145,021	10,447,436	11,365,798	11,718,703	12,234,709	12,830,292	13,075,286
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	2,864,061	2,964,022	3,186,994	3,434,137	3,513,864	3,604,323	3,691,503	3,773,297	3,851,570
School Operations	7,107,160	7,915,675	8,317,471	8,636,052	8,879,780	9,229,995	10,024,628	10,409,156	10,644,280
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$78,488,169	\$80,196,153	\$87,711,996	\$92,632,628	\$99,833,468	\$107,104,512	\$112,913,535	\$118,488,184	\$123,637,651

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	114,412	-	-	-	-	-	-	-	-
School Renewal	1,104,994	1,224,427	1,285,580	1,360,831	1,455,494	1,587,001	1,981,296	1,734,451	2,048,032
New Pupil Places	1,302,150	1,821,624	3,316,271	3,653,983	3,843,457	4,161,198	4,596,822	4,685,384	5,099,483
Prior Capital Commitments and Debt charges	1,272,123	1,343,758	1,371,049	1,354,505	1,216,376	1,542,833	1,385,404	1,348,147	1,341,898
OMERS Recovery	-	-	(716,807)	(767,127)	(629,319)	(190,147)	-	-	-
Sub-total	\$3,793,679	\$4,389,809	\$5,256,093	\$5,602,192	\$5,886,008	\$7,100,885	\$7,963,522	\$7,767,981	\$8,489,413

TOTAL FUNDING	\$82,281,848	\$84,585,962	\$92,968,089	\$98,234,820	\$105,719,476	\$114,205,397	\$120,877,057	\$126,256,166	\$132,127,064
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	43	10	
2005-06 Enrolment	9,887	4,169	
2005-06 Capacity	9,067	4,329	
Average Utilization	109.0%	96.3%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	9,830	9,799	10,007	10,131	10,080	10,035	9,964	9,887	9,766
Secondary	2,819	3,174	3,429	3,704	3,862	3,918	4,039	4,169	4,337
Total	12,649	12,973	13,436	13,836	13,942	13,953	14,002	14,056	14,103

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 64
CSD catholique Centre-Sud

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	36,136,054	35,798,969	37,652,188	39,569,797	42,106,097	43,411,813	44,682,916	47,356,498	44,270,324
School Foundation ¹									9,032,861
Primary Class Size Reduction							686,784	1,406,410	2,255,821
Special Education	5,113,784	5,177,369	6,679,813	6,893,873	8,252,209	11,725,973	12,009,427	12,361,303	11,636,478
Language	6,785,219	6,795,113	8,189,120	8,353,915	8,566,332	8,952,752	13,184,152	15,958,901	18,489,991
Geographic Circumstances ¹	6,602,289	7,039,381	7,421,726	7,963,181	9,606,833	10,858,603	11,142,059	11,413,034	8,090,733
Learning Opportunities ¹	926,681	926,681	1,459,382	1,543,420	1,801,889	2,459,865	2,681,464	2,761,692	1,895,549
Continuing Education and Other Programs ²	17,314	4,559	24,179	15,783	24,146	-	1,239	4,778	4,853
Teacher Qualifications and Experience ¹	1,672,392	1,247,020	562,403	459,333	575,234	444,605	480,849	693,152	1,556,425
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	10,558,590	10,850,569	10,963,973	11,213,934	11,931,380	12,307,187	12,588,144	13,317,132	13,636,763
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	2,854,096	2,857,279	3,010,462	3,226,022	3,319,804	3,463,114	3,552,097	3,661,780	3,743,609
School Operations	5,680,529	7,018,864	7,379,121	7,684,619	7,742,871	9,141,011	9,756,349	10,478,672	10,735,549
Phase-In Funding	(2,253,248)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$74,093,700	\$77,715,804	\$83,342,367	\$86,923,877	\$93,926,795	\$102,764,924	\$110,765,480	\$119,413,352	\$125,348,954

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	22,143	-	-	-	-	-	-	-	-
School Renewal	851,102	1,069,532	1,154,736	1,220,069	1,335,553	1,587,092	1,877,956	1,840,906	2,118,305
New Pupil Places	204,625	-	-	1,671,856	2,927,214	3,839,737	3,899,335	3,838,737	3,971,535
Prior Capital Commitments and Debt charges	51,371	1,603,416	1,387,663	1,183,620	1,093,078	2,206,990	1,777,823	1,777,823	1,777,823
OMERS Recovery	-	-	(726,230)	(787,256)	(599,394)	(198,503)	-	-	-
Sub-total	\$1,129,241	\$2,672,948	\$1,816,169	\$3,288,289	\$4,756,451	\$7,435,316	\$7,555,114	\$7,457,467	\$7,867,663

TOTAL FUNDING	\$75,222,941	\$80,388,752	\$85,158,536	\$90,212,166	\$98,683,246	\$110,200,240	\$118,320,594	\$126,870,819	\$133,216,617
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	46	8
2005-06 Enrolment	8,944	2,147	
2005-06 Capacity	11,753	2,607	
Average Utilization	76.1%	82.3%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	8,997	8,762	8,823	8,890	8,987	8,968	8,908	8,944	9,050	
Secondary	1,478	1,593	1,642	1,788	1,793	1,831	1,972	2,147	2,131	
Total	10,475	10,355	10,465	10,678	10,780	10,799	10,880	11,090	11,181	

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 65

CSD catholique de l'Est ontarien

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	50,008,271	47,284,055	48,711,791	49,274,229	50,575,328	49,417,018	49,409,963	49,994,527	45,743,763
School Foundation ¹									8,149,798
Primary Class Size Reduction							537,093	1,025,270	1,567,247
Special Education	7,897,006	7,840,236	9,131,501	9,127,958	12,729,794	14,310,813	14,164,689	14,516,890	14,584,603
Language	6,432,183	6,113,186	7,746,346	7,642,679	7,627,547	7,720,872	10,472,338	14,159,842	15,530,837
Geographic Circumstances ¹	1,286,817	1,362,565	1,764,328	4,892,099	4,348,300	4,458,043	6,256,630	6,356,706	3,313,737
Learning Opportunities ¹	1,194,650	1,194,650	1,706,436	1,682,980	1,921,484	2,356,144	2,484,676	2,496,318	1,667,516
Continuing Education and Other Programs ²	300,046	338,737	288,035	472,633	483,932	568,070	443,150	536,745	547,931
Teacher Qualifications and Experience ¹	4,618,096	4,191,145	4,020,254	2,929,028	2,943,168	2,866,384	3,549,654	3,562,596	4,322,492
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,366,895	8,207,320	8,076,822	8,042,664	8,753,037	9,076,050	9,311,718	9,677,376	9,830,507
Declining Enrolment Adjustment ³	-	-	-	-	1,511,997	2,106,984	1,543,615	1,933,337	931,851
Administration and Governance	3,157,611	3,022,422	3,083,907	3,439,387	3,458,233	3,402,096	3,414,953	3,397,573	3,402,366
School Operations	8,018,783	9,127,119	8,964,580	8,969,519	9,060,208	9,627,173	10,121,050	11,121,957	11,010,246
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	2,561,151	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$91,280,358	\$91,242,586	\$93,494,000	\$96,473,176	\$103,413,028	\$105,909,646	\$111,709,529	\$118,779,138	\$120,602,894

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,682,129	-	-	-	-	-	-	-	-
School Renewal	1,420,689	1,644,430	1,611,982	1,642,947	1,945,612	2,349,047	2,750,343	2,670,944	3,168,450
New Pupil Places	20,450	-	-	-	1,219,515	1,219,515	1,243,892	1,309,974	1,385,757
Prior Capital Commitments and Debt charges	1,364,442	1,299,871	1,214,348	991,232	941,139	995,184	856,245	559,096	282,332
OMERS Recovery	-	-	(607,799)	(667,358)	(494,135)	(184,921)	-	-	-
Sub-total	\$4,487,710	\$2,944,301	\$2,218,531	\$1,966,821	\$3,612,131	\$4,378,825	\$4,850,480	\$4,540,014	\$4,836,539

TOTAL FUNDING	\$95,768,068	\$94,186,887	\$95,712,530	\$98,439,997	\$107,025,159	\$110,288,471	\$116,560,009	\$123,319,152	\$125,439,433
								Funding not yet allocated	
									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	37	10	
2005-06 Enrolment	7,517	3,794	
2005-06 Capacity	11,303	5,955	
Average Utilization	66.5%	63.7%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	10,297	9,555	9,309	9,074	8,743	8,326	7,959	7,517	7,290
Secondary	3,880	3,823	3,856	3,877	3,858	3,647	3,751	3,794	3,785
Total	14,177	13,378	13,165	12,951	12,601	11,973	11,709	11,311	11,075

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 62

CSD catholique des Aurores boréales

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	1,902,410	1,979,970	1,943,977	2,025,072	2,180,940	2,261,868	2,349,909	2,461,756	2,346,825
School Foundation ¹									1,058,302
Primary Class Size Reduction							38,305	83,385	133,016
Special Education	471,922	472,090	932,788	935,185	952,663	963,979	1,037,112	1,171,292	1,228,173
Language	399,785	444,251	470,650	477,509	492,576	529,106	925,912	1,218,306	1,407,066
Geographic Circumstances ¹	1,344,696	1,416,372	1,887,432	2,075,504	2,197,455	3,499,638	3,713,765	3,756,008	2,477,324
Learning Opportunities ¹	205,954	205,954	238,287	236,073	386,466	425,437	437,237	447,306	362,690
Continuing Education and Other Programs ²	-	-	-	-	4,716	4,008	1,289	2,528	3,118
Teacher Qualifications and Experience ¹	8,818	30,356	13,839	-	11,092	25,360	22,112	32,172	91,988
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	456,397	517,546	469,604	492,393	532,852	555,498	566,608	653,894	675,615
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	463,355	580,205	785,395	826,034	859,962	921,052	939,481	946,229	969,841
School Operations	296,976	338,013	356,366	366,788	382,290	543,465	625,253	789,994	808,635
Phase-In Funding	(759,593)	(192,281)	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$4,790,720	\$5,792,476	\$7,098,338	\$7,434,558	\$8,001,012	\$9,729,411	\$10,656,983	\$11,562,869	\$11,562,593

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	54,811	69,381	72,315	75,315	176,793	295,866	347,478	431,012	469,568
New Pupil Places	-	-	-	-	926,094	1,168,080	1,191,422	556,164	556,164
Prior Capital Commitments and Debt charges	-	-	-	-	-	-	-	-	-
OMERS Recovery	-	-	(9,834)	-	-	(19,795)	-	-	-
Sub-total	\$54,811	\$69,381	\$62,481	\$75,315	\$1,102,887	\$1,444,151	\$1,538,900	\$987,177	\$1,025,732

TOTAL FUNDING									
	\$4,845,531	\$5,861,857	\$7,160,818	\$7,509,873	\$9,103,899	\$11,173,562	\$12,195,883	\$12,550,046	\$12,588,325
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
Number of facilities (2005-06)	7	1		
2005-06 Enrolment	526	63		
2005-06 Capacity	920	261		
Average Utilization	57.1%	24.2%		

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	508	518	496	502	512	519	519	526	528
Secondary	49	60	52	53	54	52	62	63	76
Total	556	578	548	555	566	572	581	589	604

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 60.1

CSD catholique des Grandes Rivières

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	36,948,152	34,495,588	34,627,744	34,285,209	34,093,625	32,988,226	32,369,789	32,308,389	28,813,630
School Foundation ¹									6,545,470
Primary Class Size Reduction							373,998	730,150	1,069,708
Special Education	5,077,891	4,976,829	6,446,859	6,441,428	6,420,507	7,489,150	7,481,152	7,320,415	6,919,146
Language	4,830,628	4,563,980	5,639,723	5,436,026	5,285,538	5,276,416	7,537,217	9,754,614	10,853,379
Geographic Circumstances ¹	10,027,522	9,631,029	10,043,672	10,280,433	10,211,363	12,144,002	13,230,899	13,094,876	9,030,782
Learning Opportunities ¹	1,406,429	1,406,429	1,769,961	1,747,594	2,006,450	2,631,067	2,910,565	2,948,742	2,164,310
Continuing Education and Other Programs ²	225,650	344,247	327,583	375,023	370,914	322,717	193,111	178,881	176,723
Teacher Qualifications and Experience ¹	3,358,249	2,966,096	2,925,758	3,074,668	2,632,934	2,258,718	2,534,110	2,447,228	2,991,165
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	6,086,798	5,815,571	5,440,770	5,313,386	5,945,003	5,982,892	6,128,463	6,476,595	6,581,972
Declining Enrolment Adjustment ³	-	-	-	-	1,309,519	1,925,227	2,015,838	3,176,633	2,510,641
Administration and Governance	3,366,240	3,202,757	3,223,988	3,148,741	3,087,676	3,122,404	3,097,332	3,060,736	3,020,158
School Operations	5,954,837	7,273,678	7,056,306	6,950,922	6,779,548	8,102,663	8,389,336	8,858,677	8,270,450
Phase-In Funding	(873,713)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,744,343	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$76,408,683	\$76,420,547	\$77,502,364	\$77,053,430	\$78,143,077	\$82,243,481	\$86,261,810	\$90,355,935	\$88,947,532

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	972,590	-	-	-	-	-	-	-	-
School Renewal	1,072,185	1,344,005	1,310,674	1,311,897	1,557,913	2,069,243	2,227,676	2,878,116	2,884,387
New Pupil Places	-	-	-	-	875,425	2,121,418	2,163,806	2,504,851	2,648,982
Prior Capital Commitments and Debt charges	379,359	379,359	379,359	381,764	411,220	241,640	169,304	201,614	29,164
OMERS Recovery	-	-	(383,816)	(400,970)	(308,508)	(141,337)	-	-	-
Sub-total	\$2,424,134	\$1,723,364	\$1,306,218	\$1,292,691	\$2,536,050	\$4,290,964	\$4,560,786	\$5,584,581	\$5,562,533

TOTAL FUNDING	\$78,832,817	\$78,143,911	\$78,808,582	\$78,346,121	\$80,679,127	\$86,534,445	\$90,822,596	\$95,940,516	\$94,510,066
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	30	6	
2005-06 Enrolment	4,978	2,357	
2005-06 Capacity	6,846	2,949	
Average Utilization	72.7%	79.9%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	7,246	6,518	6,242	5,996	5,673	5,433	5,243	4,978	4,734
Secondary	3,175	3,174	3,050	2,960	2,784	2,538	2,433	2,357	2,275
Total	10,421	9,693	9,292	8,956	8,457	7,971	7,676	7,335	7,009

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 66

CSD catholique du Centre-Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	54,035,548	51,764,867	54,652,619	57,310,772	60,772,869	62,079,640	64,165,414	67,370,979	63,117,094
School Foundation ¹									10,037,187
Primary Class Size Reduction							866,686	1,789,080	2,757,478
Special Education	7,992,628	8,016,148	12,675,312	12,769,971	14,375,575	16,668,102	17,069,568	17,277,166	16,939,664
Language	7,406,370	7,309,809	9,414,244	9,587,288	9,995,081	10,529,755	16,974,707	19,999,740	22,684,342
Geographic Circumstances ¹	5,010,225	5,096,510	5,269,097	5,198,157	5,326,530	5,784,075	6,049,206	5,964,074	4,639,360
Learning Opportunities ¹	1,313,558	1,313,558	2,046,178	2,036,053	2,364,054	3,476,571	4,056,411	4,145,342	3,025,967
Continuing Education and Other Programs ²	272,349	402,030	403,043	564,834	635,490	653,192	657,015	672,850	692,275
Teacher Qualifications and Experience ¹	3,562,189	2,440,216	2,585,519	2,302,152	2,332,106	2,551,695	2,704,149	3,981,204	4,959,555
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	7,981,329	8,021,457	8,111,383	8,202,730	8,707,874	8,997,709	9,182,291	9,630,219	9,833,207
Declining Enrolment Adjustment ³	-	-	-	-	-	130,118	65,059	-	-
Administration and Governance	3,854,610	3,736,209	3,877,850	4,008,130	4,123,365	4,218,593	4,380,424	4,500,495	4,589,580
School Operations	8,623,464	10,334,033	11,369,485	11,647,794	12,159,509	12,886,109	13,717,468	14,248,172	14,481,662
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,711,381	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$100,052,270	\$100,146,219	\$110,404,730	\$113,627,881	\$120,792,453	\$127,975,559	\$139,888,398	\$149,579,320	\$157,757,371

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	911,433	-	-	-	-	-	-	-	-
School Renewal	1,496,171	1,805,744	1,970,387	2,009,105	2,364,771	2,764,667	2,967,309	2,794,540	3,270,665
New Pupil Places	47,267	-	218,062	2,357,886	3,770,924	4,301,797	6,209,724	6,972,317	6,987,540
Prior Capital Commitments and Debt charges	2,417,002	2,892,470	2,857,383	2,529,776	2,088,389	2,802,876	2,480,704	2,490,696	2,503,452
OMERS Recovery	-	-	(772,308)	(824,589)	(688,140)	(221,039)	-	-	-
Sub-total	\$4,871,873	\$4,698,214	\$4,273,524	\$6,072,178	\$7,535,944	\$9,648,301	\$11,657,737	\$12,257,553	\$12,761,658

TOTAL FUNDING	\$104,924,143	\$104,844,433	\$114,678,254	\$119,700,059	\$128,328,397	\$137,623,860	\$151,546,135	\$161,836,873	\$170,519,029
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	42	8	
2005-06 Enrolment	11,568	3,971	
2005-06 Capacity	15,580	4,905	
Average Utilization	74.3%	81.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	11,599	10,879	11,014	11,250	11,374	11,515	11,614	11,568	11,527
Secondary	3,790	3,829	3,858	3,933	3,914	3,705	3,809	3,971	4,094
Total	15,389	14,708	14,872	15,183	15,288	15,220	15,423	15,539	15,621

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 61

CSD catholique du Nouvel-Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	32,241,713	30,926,273	30,711,122	30,317,605	30,812,693	29,407,756	29,357,918	29,846,134	27,131,072
School Foundation ¹									6,184,663
Primary Class Size Reduction							341,919	662,830	985,802
Special Education	5,326,483	5,448,649	6,263,953	6,224,535	6,977,451	7,916,698	8,498,114	8,449,976	8,449,598
Language	4,425,424	4,413,639	5,303,170	5,093,599	5,043,180	4,959,032	7,893,380	9,394,366	10,467,194
Geographic Circumstances ¹	6,739,167	7,893,964	8,688,424	8,948,732	9,371,987	10,929,248	11,646,756	11,673,938	8,452,348
Learning Opportunities ¹	1,362,379	1,362,379	1,739,782	1,773,603	1,968,061	2,290,071	2,399,707	2,432,143	1,691,529
Continuing Education and Other Programs ²	25,707	49,476	23,353	22,642	22,260	36,435	36,005	35,089	35,657
Teacher Qualifications and Experience ¹	3,107,137	2,572,835	2,406,640	2,132,747	1,646,155	1,790,670	1,724,617	1,685,074	2,184,684
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,847,857	4,823,440	4,568,784	4,392,476	4,919,576	5,055,049	5,408,902	5,689,430	5,779,231
Declining Enrolment Adjustment ³	-	-	-	-	595,538	2,186,740	1,463,097	2,096,246	874,156
Administration and Governance	2,891,400	2,814,764	2,889,560	2,882,756	2,853,376	2,815,027	2,858,159	2,863,928	2,860,853
School Operations	5,137,969	6,355,396	6,156,283	5,986,683	5,977,174	6,651,426	7,031,360	7,615,212	7,603,012
Phase-In Funding	(1,633,521)	-	-	-	-	-	-	-	-
Stable Funding Guarantee		1,121,818	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$64,471,715	\$67,782,633	\$68,751,071	\$67,775,378	\$70,187,451	\$74,038,151	\$78,659,934	\$82,444,365	\$82,699,797

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	129,857	-	-	-	-	-	-	-	-
School Renewal	913,556	1,141,730	1,108,545	1,109,545	1,230,312	1,462,145	1,734,591	1,948,086	2,322,379
New Pupil Places	276,865	-	-	871,527	871,527	871,527	2,528,503	2,929,381	2,902,830
Prior Capital Commitments and Debt charges	452,008	401,458	299,258	279,828	295,644	328,706	104,190	105,078	54,696
OMERS Recovery			(591,185)	(616,965)	(476,340)	(247,736)	-	-	-
Sub-total	\$1,772,286	\$1,543,188	\$816,618	\$1,643,935	\$1,921,143	\$2,414,642	\$4,367,284	\$4,982,545	\$5,279,905

TOTAL FUNDING	\$66,244,001	\$69,325,821	\$69,567,689	\$69,419,313	\$72,108,594	\$76,452,793	\$83,027,218	\$87,426,910	\$87,979,701
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	29		10
2005-06 Enrolment	4,725	2,077	
2005-06 Capacity	9,166	3,219	
Average Utilization	51.5%	64.5%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	6,710	6,090	5,739	5,518	5,302	5,066	4,924	4,725	4,561
Secondary	2,441	2,637	2,538	2,439	2,371	2,078	2,066	2,077	2,063
Total	9,151	8,726	8,277	7,957	7,673	7,144	6,990	6,802	6,624

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 60.2

CSD catholique Franco-Nord

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	13,941,645	12,998,400	13,531,669	13,617,244	13,920,610	13,586,673	13,715,853	13,809,292	12,965,531
School Foundation ¹									2,865,182
Primary Class Size Reduction							144,379	298,180	463,829
Special Education	2,454,780	2,449,696	3,074,962	3,096,421	4,092,494	4,584,507	4,628,635	5,127,276	5,281,794
Language	1,952,875	1,876,183	2,347,165	2,308,211	2,317,251	2,336,426	3,379,813	4,200,700	4,805,706
Geographic Circumstances ¹	2,642,595	2,526,031	2,919,762	2,984,377	2,791,468	3,455,242	3,856,171	3,944,128	2,444,122
Learning Opportunities ¹	650,200	650,200	793,480	817,693	988,366	1,151,099	1,180,703	1,228,982	910,302
Continuing Education and Other Programs ²	176,771	262,340	199,784	198,362	211,277	256,065	251,270	293,602	304,869
Teacher Qualifications and Experience ¹	1,030,657	744,164	444,160	237,108	367,588	278,954	440,808	316,416	539,992
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	2,731,273	2,663,671	2,619,728	2,563,212	2,815,585	2,897,246	3,053,098	3,181,305	3,247,516
Declining Enrolment Adjustment ³	-	-	-	-	521,404	927,806	519,847	848,315	169,352
Administration and Governance	1,300,994	1,279,120	1,460,425	1,443,666	1,445,121	1,465,327	1,484,383	1,484,404	1,514,479
School Operations	2,277,891	3,178,948	3,234,987	3,172,885	3,173,746	3,493,866	3,704,058	4,044,313	4,119,139
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	578,901	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$29,159,681	\$29,207,654	\$30,626,122	\$30,439,179	\$32,644,910	\$34,433,211	\$36,359,018	\$38,776,914	\$39,631,815

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	85,754	-	-	-	-	-	-	-	-
School Renewal	412,144	579,432	588,414	588,558	711,341	894,518	1,079,963	1,175,460	1,310,820
New Pupil Places	-	-	-	-	-	1,065,273	1,086,550	1,198,073	1,198,073
Prior Capital Commitments and Debt charges	22,220	64,450	53,457	60,657	46,102	147,733	105,529	105,529	105,529
OMERS Recovery	-	-	(255,675)	(263,867)	(201,373)	(63,901)	-	-	-
Sub-total	\$520,118	\$643,882	\$386,196	\$385,348	\$556,070	\$2,043,623	\$2,272,042	\$2,479,062	\$2,614,422

TOTAL FUNDING	\$29,679,799	\$29,851,536	\$31,012,318	\$30,824,527	\$33,200,980	\$36,476,834	\$38,631,060	\$41,255,976	\$42,246,237
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	14	3	
2005-06 Enrolment	2,025	1,089	
2005-06 Capacity	3,946	1,032	
Average Utilization	51.3%	105.5%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	2,619	2,379	2,360	2,304	2,210	2,137	2,087	2,025	2,025
Secondary	1,296	1,262	1,258	1,240	1,225	1,129	1,142	1,089	1,105
Total	3,915	3,641	3,617	3,544	3,435	3,266	3,230	3,114	3,129

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 63

CSD des écoles catholiques du Sud-Ouest

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	22,714,350	21,803,707	23,048,614	23,861,858	25,224,520	25,825,724	26,470,062	28,039,477	26,229,557
School Foundation ¹									4,967,554
Primary Class Size Reduction							419,524	881,790	1,402,106
Special Education	3,156,181	3,149,748	4,324,240	4,327,954	4,696,249	5,380,923	5,617,016	5,919,486	6,155,512
Language	3,728,299	3,756,086	4,649,944	4,727,855	4,811,887	5,096,895	7,953,114	9,678,165	11,183,519
Geographic Circumstances ¹	3,723,804	3,772,200	4,491,623	5,266,774	5,600,788	5,961,821	6,325,333	6,350,168	4,311,519
Learning Opportunities ¹	376,990	376,990	694,513	706,658	874,252	1,109,451	1,339,734	1,374,373	934,357
Continuing Education and Other Programs ²	67,785	99,195	78,914	121,467	61,190	108,115	66,163	66,992	64,374
Teacher Qualifications and Experience ¹	828,833	1,366,915	1,258,435	1,315,604	1,125,262	1,198,552	1,042,734	1,307,520	1,753,706
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	3,414,065	3,429,306	3,472,741	3,502,921	3,880,373	4,030,171	4,323,821	4,556,244	4,680,864
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	1,912,095	1,889,376	2,067,237	2,207,286	2,256,895	2,311,607	2,362,494	2,440,429	2,499,471
School Operations	3,602,761	4,111,661	4,180,901	4,622,790	4,812,927	5,556,854	6,073,614	6,417,066	6,448,190
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$43,525,163	\$43,755,184	\$48,267,162	\$50,661,167	\$53,344,343	\$56,580,113	\$61,993,609	\$67,031,710	\$70,630,730

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	407,870	-	-	-	-	-	-	-	-
School Renewal	585,436	693,878	701,097	811,671	925,557	1,108,851	1,418,007	1,260,124	1,423,886
New Pupil Places	-	-	-	-	329,981	1,109,522	1,131,697	1,276,497	1,301,612
Prior Capital Commitments and Debt charges	73,302	307,197	500,101	505,202	381,071	1,368,930	977,859	977,859	977,859
OMERS Recovery	-	-	(318,104)	(337,310)	(338,374)	(93,513)	-	-	-
Sub-total	\$1,066,608	\$1,001,075	\$883,094	\$979,563	\$1,298,235	\$3,493,790	\$3,527,563	\$3,514,480	\$3,703,357

TOTAL FUNDING	\$44,591,771	\$44,756,259	\$49,150,256	\$51,640,730	\$54,642,578	\$60,073,903	\$65,521,172	\$70,546,190	\$74,334,087
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	24	7
2005-06 Enrolment	5,123	1,408	1,408
2005-06 Capacity	6,892	2,022	
Average Utilization	74.3%	69.6%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	5,102	4,836	4,867	4,941	4,920	5,027	5,024	5,123	5,284	
Secondary	1,401	1,397	1,444	1,425	1,459	1,345	1,378	1,408	1,322	
Total	6,502	6,233	6,312	6,366	6,379	6,372	6,402	6,531	6,606	

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 59

CSD des écoles publiques de l'Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	29,095,186	29,851,452	32,385,208	34,074,809	37,092,523	38,083,468	38,911,244	42,344,141	40,475,838
School Foundation ¹									7,016,962
Primary Class Size Reduction							453,678	963,390	1,484,942
Special Education	5,299,134	5,424,871	6,677,292	6,667,695	8,775,789	10,177,777	10,110,473	11,082,160	11,542,537
Language	4,787,877	4,759,205	6,289,741	6,458,513	6,868,141	7,303,017	11,199,513	13,433,911	15,161,159
Geographic Circumstances ¹	4,915,794	5,189,704	4,905,923	5,581,208	5,499,901	7,904,767	8,455,343	8,295,138	6,360,654
Learning Opportunities ¹	690,903	690,903	1,030,736	1,048,108	1,313,040	2,115,141	2,537,319	2,599,257	2,033,937
Continuing Education and Other Programs ²	1,883,607	1,898,981	1,663,586	1,602,198	1,565,477	1,410,258	1,199,880	1,091,247	1,205,408
Teacher Qualifications and Experience ¹	2,394,525	1,702,725	1,150,590	1,260,571	1,515,963	1,322,413	1,095,585	1,431,678	1,686,143
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,332,080	4,642,268	4,830,354	4,855,444	5,289,327	5,471,033	5,871,028	6,136,881	6,359,690
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	2,327,913	2,426,700	2,640,815	2,903,900	3,018,048	3,121,074	3,224,098	3,396,390	3,502,721
School Operations	5,048,412	6,682,674	6,966,837	7,011,887	7,417,457	8,288,336	8,934,318	9,464,411	9,797,594
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$60,775,431	\$63,269,483	\$68,541,082	\$71,464,333	\$78,355,665	\$85,197,284	\$91,992,479	\$100,238,605	\$106,627,582

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	116,250	-	-	-	-	-	-	-	-
School Renewal	838,596	1,118,435	1,167,344	1,191,123	1,331,043	1,547,653	1,788,589	1,565,776	2,028,590
New Pupil Places	200,592	917,897	1,330,120	5,107,090	5,343,026	5,261,631	7,048,403	8,254,608	8,574,280
Prior Capital Commitments and Debt charges	445,218	519,088	559,393	462,160	441,780	680,196	598,059	632,413	564,738
OMERS Recovery	-	-	(497,105)	(630,807)	(559,111)	(322,274)	-	-	-
Sub-total	\$1,600,656	\$2,555,420	\$2,559,752	\$6,129,566	\$6,556,738	\$7,167,206	\$9,435,051	\$10,452,796	\$11,167,608

TOTAL FUNDING	\$62,376,087	\$65,824,903	\$71,100,834	\$77,593,899	\$84,912,403	\$92,364,490	\$101,427,530	\$110,691,401	\$117,795,191
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	28	13	
2005-06 Enrolment	6,637	2,999	
2005-06 Capacity	9,497	3,816	
Average Utilization	69.9%	78.6%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	5,344	5,466	5,733	5,996	6,211	6,365	6,391	6,637	6,590
Secondary	2,809	2,896	2,939	2,911	2,997	2,853	2,851	2,999	3,242
Total	8,152	8,362	8,672	8,907	9,207	9,218	9,242	9,636	9,832

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 58
CSD du Centre Sud-Ouest

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	19,284,033	18,773,473	20,335,894	21,504,403	22,836,622	23,644,818	24,907,315	27,124,552	26,016,257
School Foundation ¹									5,879,566
Primary Class Size Reduction							383,128	834,360	1,324,580
Special Education	2,897,250	3,038,570	3,811,079	3,807,548	4,098,765	4,712,572	5,178,046	5,361,396	5,667,013
Language	3,823,827	3,727,440	4,840,377	4,976,447	5,115,537	5,457,230	8,457,931	10,487,479	12,026,485
Geographic Circumstances ¹	5,286,648	5,067,377	6,407,538	7,436,070	7,730,195	10,137,604	10,393,241	10,070,707	6,988,421
Learning Opportunities ¹	649,021	649,021	899,536	908,190	1,130,897	1,700,778	1,991,564	2,055,219	1,524,130
Continuing Education and Other Programs ²	28,962	31,318	18,650	8,534	13,087	11,611	11,151	7,584	7,989
Teacher Qualifications and Experience ¹	1,071,460	617,368	384,931	506,307	437,441	579,183	633,412	713,202	736,055
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	6,256,759	6,363,010	6,615,935	6,869,088	7,291,644	7,603,076	7,768,289	8,473,020	8,885,624
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	1,714,072	1,721,737	1,940,701	2,335,154	2,300,904	2,377,571	2,499,252	2,621,849	2,726,255
School Operations	3,090,800	4,510,474	4,517,324	4,802,860	5,053,732	6,935,785	7,656,943	8,079,969	8,445,879
Phase-In Funding	2,189,128	783,962	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,396,495	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$46,291,960	\$46,680,245	\$49,771,965	\$53,154,601	\$56,008,824	\$63,160,228	\$69,880,272	\$75,829,337	\$80,228,253

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	4,298	-	-	-	-	-	-	-	-
School Renewal	527,147	871,146	800,502	885,298	1,118,352	1,637,023	1,929,561	1,935,974	2,343,063
New Pupil Places	-	-	-	1,586,328	2,054,053	2,054,053	3,305,336	3,550,912	4,010,464
Prior Capital Commitments and Debt charges	1,653,749	1,854,494	1,966,253	1,707,165	1,697,949	2,262,272	1,960,019	1,960,022	836,496
OMERS Recovery	-	-	(383,829)	(438,449)	(135,808)	(52,746)	-	-	-
Sub-total	\$2,185,194	\$2,725,640	\$2,382,926	\$3,740,342	\$4,734,546	\$5,900,602	\$7,194,916	\$7,446,908	\$7,190,023

TOTAL FUNDING	\$48,477,154	\$49,405,885	\$52,154,891	\$56,894,943	\$60,743,370	\$69,060,830	\$77,075,188	\$83,276,246	\$87,418,276
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	33	8
2005-06 Enrolment	4,947	1,369	
2005-06 Capacity	9,309	2,607	
Average Utilization	53.1%	52.5%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	3,810	3,787	4,033	4,262	4,368	4,538	4,756	4,947	5,114
Secondary	1,633	1,523	1,490	1,442	1,393	1,285	1,273	1,369	1,410
Total	5,443	5,311	5,522	5,704	5,761	5,823	6,029	6,316	6,523

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 57

CSD du Grand Nord de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	9,313,030	8,046,185	8,631,137	8,932,171	9,374,337	9,865,920	9,794,942	10,228,846	9,214,862
School Foundation ¹									3,218,762
Primary Class Size Reduction							105,825	214,115	328,158
Special Education	3,232,891	3,255,378	3,798,229	3,836,615	4,266,858	4,930,668	5,239,062	5,739,912	5,724,375
Language	1,449,818	1,249,942	1,596,484	1,604,175	1,625,475	1,773,079	3,055,527	4,230,302	4,739,851
Geographic Circumstances ¹	5,900,767	4,836,397	5,376,617	6,233,191	6,278,574	8,147,714	8,644,609	9,057,522	6,370,533
Learning Opportunities ¹	206,980	206,980	276,825	279,068	446,692	600,740	617,164	625,318	486,830
Continuing Education and Other Programs ²	174,715	110,999	106,992	111,534	105,167	69,664	45,744	43,861	43,737
Teacher Qualifications and Experience ¹	843,866	620,734	777,505	624,687	602,997	693,132	590,822	633,911	853,542
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	1,120,242	987,918	1,069,964	1,051,880	1,182,831	1,251,805	1,404,428	1,469,443	1,491,965
Declining Enrolment Adjustment ³	-	-	-	-	-	-	159,847	159,847	303,996
Administration and Governance	1,152,975	1,102,391	1,320,810	1,500,552	1,530,858	1,638,998	1,641,599	1,677,859	1,677,273
School Operations	1,565,203	1,851,911	1,949,572	2,129,531	2,201,598	3,016,794	3,223,499	3,580,783	3,561,881
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$24,960,487	\$22,268,835	\$24,904,135	\$26,303,404	\$27,615,387	\$31,988,513	\$34,523,068	\$37,661,719	\$38,015,764

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	348,316	-	-	-	-	-	-	-	-
School Renewal	267,952	338,688	357,795	395,602	492,373	714,343	890,164	924,049	1,096,240
New Pupil Places	48,674	172,468	297,062	419,201	483,033	1,110,291	1,049,123	1,218,999	1,358,721
Prior Capital Commitments and Debt charges	-	-	-	-	-	-	-	-	-
OMERS Recovery	-	-	(250,382)	(285,739)	(221,511)	(70,022)	-	-	-
Sub-total	\$664,942	\$511,156	\$404,475	\$529,064	\$753,895	\$1,754,612	\$1,939,287	\$2,143,048	\$2,454,961

TOTAL FUNDING	\$25,625,429	\$22,779,991	\$25,308,610	\$26,832,468	\$28,369,282	\$33,743,125	\$36,462,355	\$39,804,767	\$40,470,725
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	14	9	
2005-06 Enrolment	1,533	780	
2005-06 Capacity	2,941	2,694	
Average Utilization	52.1%	29.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	1,192	1,188	1,266	1,366	1,418	1,532	1,470	1,533	1,471
Secondary	1,341	1,024	999	934	884	836	833	780	761
Total	2,533	2,212	2,265	2,299	2,301	2,368	2,303	2,313	2,232

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 56

CSD du Nord-Est de l'Ontario

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	3,383,540	3,401,375	3,494,390	3,740,647	4,390,705	4,309,277	4,605,203	5,712,974	5,493,335
School Foundation ¹									2,106,224
Primary Class Size Reduction							62,541	151,470	253,287
Special Education	783,551	875,372	1,113,731	1,149,134	1,601,764	2,331,697	2,512,435	2,775,898	2,942,039
Language	562,717	560,032	686,873	710,629	805,833	812,334	1,605,588	2,655,866	3,019,480
Geographic Circumstances ¹	2,005,089	2,141,207	2,749,735	3,460,006	3,570,832	4,515,419	4,784,691	5,259,384	3,661,933
Learning Opportunities ¹	194,663	194,663	220,942	219,418	390,306	482,162	509,000	536,576	431,049
Continuing Education and Other Programs ²	2,257	1,422	-	2,294	2,358	-	1,859	2,528	2,627
Teacher Qualifications and Experience ¹	168,423	102,745	48,196	20,273	1,994	5,936	52,204	15,973	65,596
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	620,487	639,034	648,093	665,746	759,399	784,611	870,849	1,085,772	1,137,635
Declining Enrolment Adjustment ³	-	-	-	-	-	301,655	150,828	150,828	-
Administration and Governance	611,617	705,412	910,179	1,025,374	1,078,762	1,137,608	1,183,633	1,281,590	1,321,796
School Operations	548,566	653,994	640,100	675,968	802,931	1,113,895	1,247,455	1,501,347	1,551,164
Phase-In Funding	(1,374,122)	(307,445)	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$7,506,788	\$8,967,811	\$10,512,239	\$11,669,489	\$13,404,884	\$15,794,594	\$17,586,286	\$21,130,205	\$21,986,166

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	99,627	126,997	123,237	136,664	257,682	396,493	519,839	553,050	600,829
New Pupil Places	148,309	87,290	104,700	1,040,494	1,042,173	2,155,024	2,436,963	2,078,947	2,078,947
Prior Capital Commitments and Debt charges	105,112	107,393	95,057	53,408	44,036	473,245	338,050	338,050	338,050
OMERS Recovery	-	-	(81,203)	(91,441)	(82,802)	(30,492)	-	-	-
Sub-total	\$353,048	\$321,680	\$241,791	\$1,139,125	\$1,261,089	\$2,994,270	\$3,294,852	\$2,970,047	\$3,017,825

TOTAL FUNDING	\$7,859,836	\$9,289,491	\$10,754,029	\$12,808,614	\$14,665,973	\$18,788,864	\$20,881,138	\$24,100,252	\$25,003,992
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	9	6
2005-06 Enrolment	952	360	360
2005-06 Capacity	1,795	922	922
Average Utilization	53.0%	39.1%	39.1%

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	545	541	525	521	665	736	785	952	991
Secondary	392	399	395	433	413	310	313	360	366
Total	937	941	919	954	1,078	1,046	1,099	1,312	1,357

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 22
DSB of Niagara

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	159,189,848	158,440,692	165,538,688	168,640,764	174,883,578	174,892,963	175,904,347	180,770,346	165,115,470
School Foundation ¹									24,782,474
Primary Class Size Reduction							1,778,775	3,517,640	5,266,193
Special Education	27,389,264	27,970,482	29,977,607	30,240,179	31,058,211	32,276,381	33,766,420	33,967,005	34,021,145
Language	4,836,746	5,188,317	5,595,512	5,984,280	6,027,054	6,116,045	6,132,157	5,754,897	5,692,072
Geographic Circumstances ¹	-	-	-	-	-	114,885	774,479	1,119,909	-
Learning Opportunities ¹	3,161,013	3,161,013	4,786,060	4,770,889	5,253,798	6,820,860	7,367,934	7,468,004	4,977,523
Continuing Education and Other Programs ²	1,710,361	1,929,930	1,934,964	1,905,347	1,772,125	1,834,777	1,863,200	1,795,068	1,821,057
Teacher Qualifications and Experience ¹	18,848,551	14,935,592	13,419,068	11,367,270	12,287,140	14,585,540	16,487,351	15,545,738	17,221,957
Early Learning	-	-	-	-	288,407	-	-	-	-
Student Transportation	11,162,190	11,183,921	11,143,057	11,034,960	11,811,750	12,197,573	12,450,966	12,971,467	13,175,741
Declining Enrolment Adjustment ³	-	-	-	-	1,385,990	3,935,427	2,941,117	4,451,670	3,285,099
Administration and Governance	9,182,001	9,142,794	9,224,952	9,150,737	9,188,631	9,127,482	9,179,496	9,189,837	9,139,495
School Operations	25,903,721	31,298,354	31,485,553	31,367,751	31,622,044	31,625,669	33,560,457	35,043,790	34,933,604
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$261,383,694	\$263,251,095	\$273,105,460	\$274,462,177	\$285,578,727	\$293,527,602	\$302,206,699	\$311,595,371	\$319,431,829

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	3,989,865	-	-	-	-	-	-	-	-
School Renewal	4,666,813	5,643,213	5,683,910	5,732,085	6,421,940	7,135,053	7,547,274	7,320,151	10,436,145
New Pupil Places	-	-	-	-	120,443	340,430	340,430	340,430	587,745
Prior Capital Commitments and Debt charges	2,438,211	2,524,043	2,427,003	1,058,536	672,366	1,342,251	1,066,974	882,829	736,101
OMERS Recovery	-	-	(1,745,642)	(1,816,270)	(1,490,527)	(489,498)	-	-	-
Sub-total	\$11,094,889	\$8,167,256	\$6,365,271	\$4,974,351	\$5,724,222	\$8,328,236	\$8,954,678	\$8,543,410	\$11,759,991

TOTAL FUNDING	\$272,478,583	\$271,418,351	\$279,470,731	\$279,436,528	\$291,302,949	\$301,855,838	\$311,161,377	\$320,138,781	\$331,191,820
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
	Number	Capacity	Number	Capacity
Number of facilities (2005-06)	97	23	23	23
2005-06 Enrolment	25,621	14,957	14,957	14,957
2005-06 Capacity	30,187	20,685	20,685	20,685
Average Utilization	84.9%	72.3%	72.3%	72.3%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	29,184	29,071	28,914	28,504	28,027	27,360	26,526	25,621	24,818
Secondary	15,413	15,320	15,343	15,377	15,171	14,655	14,852	14,957	14,810
Total	44,597	44,391	44,257	43,881	43,198	42,015	41,379	40,578	39,628

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 1
DSB Ontario North East

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	39,261,781	37,266,739	37,817,475	37,652,243	38,192,097	37,676,969	37,931,869	38,514,513	34,789,346
School Foundation ¹									6,987,877
Primary Class Size Reduction							322,870	630,700	953,278
Special Education	7,261,040	7,128,907	8,141,726	7,948,841	9,755,144	10,006,925	10,002,626	10,334,516	10,275,275
Language	1,451,131	1,397,378	1,295,520	1,239,087	1,213,945	1,166,375	1,145,445	1,095,674	1,118,529
Geographic Circumstances ¹	9,847,647	9,702,618	10,441,975	10,389,706	9,886,171	11,883,409	12,778,892	12,867,823	9,118,278
Learning Opportunities ¹	1,474,673	1,474,673	1,800,397	1,796,568	2,025,089	2,436,188	2,539,726	2,607,233	1,819,219
Continuing Education and Other Programs ²	508,982	616,665	571,410	504,340	514,788	509,107	334,875	312,898	307,821
Teacher Qualifications and Experience ¹	3,826,065	3,370,624	3,530,108	3,029,605	3,188,352	3,084,668	3,095,489	2,547,071	2,915,144
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	6,324,059	6,032,613	5,834,748	5,743,203	6,246,004	6,476,089	6,608,858	6,831,759	6,939,783
Declining Enrolment Adjustment ³	-	-	-	-	1,862,337	1,046,054	871,118	1,731,374	1,427,182
Administration and Governance	3,489,772	3,366,145	3,409,979	3,350,861	3,330,758	3,368,579	3,398,691	3,377,728	3,350,628
School Operations	6,465,623	8,470,501	8,486,536	8,672,326	8,481,584	9,968,038	10,418,241	10,997,187	10,918,391
Phase-In Funding	5,737,499	4,623,483	-	-	-	-	-	-	-
Stable Funding Guarantee	-	3,480,115	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$85,648,273	\$86,930,461	\$81,329,874	\$80,326,780	\$84,696,269	\$87,622,401	\$89,448,700	\$91,848,475	\$90,920,751

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	50,100	-	-	-	-	-	-	-	-
School Renewal	1,137,455	1,509,925	1,545,004	1,607,115	1,670,595	2,038,996	2,141,311	2,835,446	3,082,740
New Pupil Places	24,240	-	-	-	1,115,803	1,362,189	1,389,408	1,600,300	1,616,481
Prior Capital Commitments and Debt charges	449,654	758,627	748,612	828,076	672,812	2,893,869	599,802	599,802	599,802
OMERS Recovery	-	-	(849,637)	(860,966)	(718,265)	(139,059)	-	-	-
Sub-total	\$1,661,449	\$2,268,552	\$1,443,979	\$1,574,225	\$2,740,945	\$6,155,995	\$4,130,521	\$5,035,548	\$5,299,023

TOTAL FUNDING	\$87,309,722	\$89,199,013	\$82,773,854	\$81,901,005	\$87,437,214	\$93,778,396	\$93,579,221	\$96,884,023	\$96,219,774
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	29		10
2005-06 Enrolment	4,646	3,832	
2005-06 Capacity	8,314	5,292	
Average Utilization	55.9%	72.4%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	6,416	5,957	5,814	5,575	5,291	5,046	4,907	4,646	4,498
Secondary	4,467	4,354	4,156	4,085	4,003	3,861	3,878	3,832	3,682
Total	10,883	10,310	9,970	9,660	9,293	8,907	8,785	8,478	8,180

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 43
Dufferin-Peel Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	266,921,883	272,106,261	292,563,450	306,987,733	328,226,730	336,308,175	348,895,769	372,984,127	349,445,265
School Foundation ¹									40,645,651
Primary Class Size Reduction							3,613,626	7,226,190	10,860,543
Special Education	33,072,891	34,848,071	39,787,183	40,530,570	56,491,314	65,217,679	65,531,797	68,862,470	70,314,416
Language	9,925,879	11,472,721	13,594,170	14,952,139	16,480,366	17,653,583	20,119,278	20,473,929	21,018,186
Geographic Circumstances ¹	-	-	-	-	-	48,216	48,222	66,216	-
Learning Opportunities ¹	4,738,086	4,738,086	7,896,754	7,999,790	8,652,118	14,675,270	17,946,388	18,290,505	14,020,092
Continuing Education and Other Programs ²	3,766,478	3,574,077	3,992,381	4,391,320	5,506,836	6,192,078	6,068,240	6,394,059	6,707,128
Teacher Qualifications and Experience ¹	26,811,549	19,227,120	20,172,718	21,460,378	22,755,372	23,721,665	26,491,878	25,565,117	29,570,550
Early Learning	-	-	-	230,798	195,956	394,423	-	-	-
Student Transportation	12,044,706	12,270,984	12,690,354	12,977,728	14,032,715	14,469,280	15,107,227	16,022,957	16,283,155
Declining Enrolment Adjustment ³	-	-	-	-	-	113,648	56,856	56,856	-
Administration and Governance	15,494,481	15,777,331	16,351,108	17,251,202	17,843,139	18,139,693	18,817,632	19,510,134	19,888,938
School Operations	43,253,183	47,667,160	53,932,873	55,153,881	58,376,753	59,671,478	65,375,949	69,515,458	70,765,992
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$416,029,136	\$421,681,811	\$460,980,992	\$481,935,539	\$528,561,299	\$556,605,188	\$588,072,863	\$624,968,017	\$649,519,915

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,045,679	-	-	-	-	-	-	-	-
School Renewal	6,195,642	6,817,821	7,772,153	8,025,253	8,618,812	9,032,178	9,618,015	9,999,935	10,650,765
New Pupil Places	20,339,925	20,000,000	20,000,000	48,211,865	49,725,426	49,231,605	51,581,651	51,913,390	54,568,447
Prior Capital Commitments and Debt charges	15,932,575	13,683,208	13,024,826	9,170,840	7,057,857	10,115,142	6,420,620	3,670,724	3,670,724
OMERS Recovery	-	-	(3,346,860)	(3,801,132)	(3,125,909)	(1,199,429)	-	-	-
Sub-total	\$43,513,821	\$40,501,029	\$37,450,119	\$61,606,826	\$62,276,186	\$67,179,496	\$67,620,286	\$65,584,049	\$68,889,936

TOTAL FUNDING	\$459,542,957	\$462,182,840	\$498,431,111	\$543,542,365	\$590,837,485	\$623,784,684	\$655,693,149	\$690,552,067	\$718,409,851
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	116	20	20
2005-06 Enrolment	53,229	30,571	30,571
2005-06 Capacity	51,466	24,882	24,882
Average Utilization	103.4%	122.9%	122.9%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	49,093	50,232	51,668	52,721	53,530	53,792	53,581	53,229	52,363
Secondary	25,708	26,050	26,651	27,302	27,703	27,201	28,656	30,571	31,467
Total	74,802	76,282	78,319	80,023	81,232	80,993	82,236	83,800	83,829

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 45
Durham Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	85,640,998	86,963,598	91,227,344	95,283,098	100,386,471	101,615,210	104,384,626	108,674,907	100,260,069
School Foundation ¹									13,041,636
Primary Class Size Reduction							1,049,718	2,081,820	3,131,838
Special Education	14,744,181	14,457,788	15,748,570	15,722,157	17,720,335	19,240,769	20,199,658	20,012,432	20,178,386
Language	2,641,331	2,828,236	3,001,945	3,160,184	3,129,967	3,295,909	3,583,786	3,750,846	3,894,148
Geographic Circumstances ¹	101,250	96,938	81,663	68,920	119,656	210,724	245,469	241,272	84,921
Learning Opportunities ¹	721,480	721,480	1,658,747	2,100,874	2,201,799	2,984,544	2,924,971	2,917,814	1,935,348
Continuing Education and Other Programs ²	781,254	777,035	1,314,304	1,034,395	1,101,354	1,164,953	1,188,774	1,050,768	1,081,366
Teacher Qualifications and Experience ¹	6,019,090	4,631,267	6,404,888	5,145,479	6,464,233	8,282,841	8,156,491	7,346,855	9,468,884
Early Learning	-	41,526	283,256	203,558	645,911	133,816	23,876	-	-
Student Transportation	6,053,868	6,263,879	6,259,108	6,352,964	6,690,877	6,915,045	7,055,709	7,366,292	7,482,227
Declining Enrolment Adjustment ³	-	-	-	-	-	1,136,611	568,306	672,626	615,571
Administration and Governance	5,297,620	5,420,145	5,514,540	5,598,086	5,683,457	5,701,238	5,841,956	5,886,058	5,919,499
School Operations	13,762,320	14,270,011	15,701,255	16,122,082	16,415,591	16,491,622	17,875,626	18,720,008	18,835,722
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$135,763,392	\$136,471,903	\$147,195,620	\$150,791,797	\$160,559,651	\$167,173,282	\$173,098,966	\$178,721,699	\$185,929,615

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	673,744	-	-	-	-	-	-	-	-
School Renewal	1,936,837	2,006,443	2,208,563	2,338,338	2,442,680	2,544,213	2,866,579	2,614,614	2,787,809
New Pupil Places	7,133,115	9,649,832	10,379,063	10,953,482	11,016,324	10,803,707	11,196,464	9,529,851	9,983,201
Prior Capital Commitments and Debt charges	3,686,043	3,025,605	3,994,343	1,709,641	7,020,951	938,642	967,204	916,733	86,895
OMERS Recovery	-	-	(1,114,156)	(1,192,650)	(971,796)	(361,817)	-	-	-
Sub-total	\$13,429,739	\$14,681,880	\$15,467,813	\$13,808,811	\$19,508,159	\$13,924,745	\$15,030,247	\$13,061,198	\$12,857,905

TOTAL FUNDING	\$149,193,131	\$151,153,783	\$162,663,434	\$164,600,608	\$180,067,810	\$181,098,027	\$188,129,213	\$191,782,897	\$198,787,520
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	43	7	
2005-06 Enrolment	16,058	8,472	
2005-06 Capacity	15,136	7,365	
Average Utilization	106.1%	115.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	17,371	17,500	17,388	17,379	17,067	16,825	16,503	16,058	15,676
Secondary	6,869	7,094	7,260	7,635	7,896	7,744	8,181	8,472	8,527
Total	24,240	24,594	24,648	25,014	24,962	24,569	24,684	24,530	24,203

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 13

Durham DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	219,036,027	224,072,963	237,971,138	247,390,632	262,708,308	269,794,294	278,727,593	293,600,727	273,256,640
School Foundation ¹									33,973,237
Primary Class Size Reduction							2,905,249	5,938,780	9,466,403
Special Education	38,126,367	41,249,439	45,261,532	45,718,367	52,993,025	61,882,543	63,967,363	67,510,954	69,756,425
Language	6,491,042	6,981,152	7,460,171	7,771,160	8,178,695	8,601,366	9,596,031	10,242,776	10,446,499
Geographic Circumstances ¹	-	-	-	-	-	294,025	609,583	648,367	-
Learning Opportunities ¹	1,959,159	1,959,159	4,249,085	4,522,729	4,945,190	6,807,158	7,318,104	7,490,744	4,546,396
Continuing Education and Other Programs ²	1,954,595	2,101,792	1,480,579	2,004,645	2,323,298	2,348,918	2,116,708	2,309,900	2,365,359
Teacher Qualifications and Experience ¹	23,958,581	19,395,978	16,175,643	14,519,958	14,771,595	15,564,381	19,739,803	17,182,097	20,501,174
Early Learning	-	-	213,779	21,382	-	-	-	-	-
Student Transportation	15,432,447	15,787,885	16,112,921	16,310,359	17,433,328	17,988,925	18,341,648	19,367,632	19,673,589
Declining Enrolment Adjustment ³	-	-	-	-	-	223,912	111,956	111,956	212,470
Administration and Governance	12,711,703	13,072,420	13,448,952	13,606,128	13,968,516	14,276,654	14,761,032	15,119,973	15,344,889
School Operations	35,454,914	39,163,695	40,627,960	41,558,637	43,235,939	43,789,276	48,015,886	50,439,471	51,217,825
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$355,124,834	\$363,784,483	\$383,001,760	\$393,423,997	\$420,557,893	\$441,571,451	\$466,210,956	\$489,963,376	\$510,760,905

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	3,096,822	-	-	-	-	-	-	-	-
School Renewal	5,879,649	6,495,158	6,738,001	6,917,428	7,407,450	7,787,545	8,857,698	8,833,061	10,509,640
New Pupil Places	12,251,268	16,659,902	19,891,678	20,000,000	20,000,000	23,231,433	25,473,044	24,545,198	25,874,636
Prior Capital Commitments and Debt charges	4,915,254	4,905,297	4,901,854	4,884,637	4,425,654	4,421,287	4,408,274	4,397,861	4,383,167
OMERS Recovery	-	-	(2,830,214)	(3,075,582)	(2,484,204)	(1,071,431)	-	-	-
Sub-total	\$26,142,993	\$28,060,357	\$28,701,319	\$28,726,483	\$29,348,900	\$34,368,834	\$38,739,016	\$37,776,120	\$40,767,443

TOTAL FUNDING	\$381,267,827	\$391,844,840	\$411,703,079	\$422,150,480	\$449,906,793	\$475,940,285	\$504,949,972	\$527,739,496	\$551,528,348
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	102		20
2005-06 Enrolment	43,172		23,055
2005-06 Capacity	37,699		20,589
Average Utilization	114.5%		112.0%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	41,101	41,900	42,238	42,721	43,142	43,337	43,288	43,172	42,946
Secondary	20,402	20,996	21,504	21,808	21,926	21,668	22,492	23,055	23,071
Total	61,503	62,896	63,742	64,529	65,068	65,006	65,779	66,227	66,016

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 23

Grand Erie DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	111,906,009	111,470,841	114,997,682	115,713,634	118,903,371	118,682,437	119,445,213	122,924,686	114,022,797
School Foundation ¹									16,343,092
Primary Class Size Reduction							1,219,519	2,438,990	3,711,961
Special Education	21,205,086	21,852,039	23,416,527	23,110,113	25,604,552	28,470,922	28,402,661	29,258,685	29,806,359
Language	3,972,839	3,339,552	3,484,364	3,263,659	3,339,546	3,332,404	3,483,871	3,684,667	3,747,263
Geographic Circumstances ¹	-	57,018	391,204	212,192	25,729	586,072	1,530,865	1,687,906	-
Learning Opportunities ¹	2,327,887	2,327,887	3,440,059	3,376,101	3,726,875	4,932,405	5,017,827	5,122,518	3,353,724
Continuing Education and Other Programs ²	387,111	798,775	424,770	486,304	513,080	529,664	531,465	655,716	670,995
Teacher Qualifications and Experience ¹	14,452,353	11,968,903	13,634,737	11,883,348	11,402,687	12,406,088	12,582,682	11,566,377	11,447,126
Early Learning	2,697,437	170,665	136,413	446,425	194,135	14,199	-	-	-
Student Transportation	8,030,947	8,155,192	8,197,527	7,926,372	8,737,758	8,995,811	9,548,405	9,774,614	9,929,943
Declining Enrolment Adjustment ³	-	-	-	-	2,556,767	3,556,739	2,217,797	2,967,955	825,504
Administration and Governance	6,601,515	6,547,113	6,528,363	6,413,460	6,396,546	6,352,968	6,408,777	6,432,436	6,500,602
School Operations	18,063,726	20,601,483	20,521,252	20,437,547	20,340,831	20,384,853	21,915,113	23,178,609	23,447,725
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	2,405,470	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$189,644,909	\$189,694,938	\$195,172,898	\$193,269,155	\$201,741,877	\$208,244,561	\$212,304,196	\$219,693,159	\$223,807,091

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	731,355	-	-	-	-	-	-	-	-
School Renewal	3,207,228	3,660,760	3,670,917	3,704,646	4,294,806	4,956,000	5,516,563	5,528,502	6,491,813
New Pupil Places	1,579,271	-	-	155,751	531,379	845,301	996,856	986,887	1,373,453
Prior Capital Commitments and Debt charges	1,304,605	1,788,331	1,787,395	1,800,726	3,877,495	1,594,380	584,918	584,918	504,258
OMERS Recovery	-	-	(1,506,587)	(1,549,568)	(1,229,465)	(360,081)	-	-	-
Sub-total	\$6,822,459	\$5,449,091	\$3,951,725	\$4,111,555	\$7,474,215	\$7,035,600	\$7,098,337	\$7,100,307	\$8,369,524

TOTAL FUNDING	\$196,467,368	\$195,144,029	\$199,124,623	\$197,380,710	\$209,216,092	\$215,280,161	\$219,402,533	\$226,793,466	\$232,176,615
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
	Number of facilities (2005-06)	69	15	
2005-06 Enrolment	17,688	9,960		
2005-06 Capacity	18,850	13,392		
Average Utilization	93.8%	74.4%		

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	19,800	19,719	19,339	19,007	18,719	18,368	18,167	17,688	17,486
Secondary	11,444	11,403	11,274	11,007	10,595	10,110	9,957	9,960	9,960
Total	31,244	31,122	30,612	30,013	29,313	28,478	28,124	27,648	27,446

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 9

Greater Essex County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	126,028,215	126,372,540	135,009,223	143,354,829	150,452,416	151,633,302	154,199,111	160,876,569	153,431,200
School Foundation ¹									20,167,609
Primary Class Size Reduction							1,722,541	3,449,810	5,458,627
Special Education	20,115,314	20,611,535	25,293,940	25,832,436	29,418,710	32,129,161	32,154,225	33,585,902	35,052,452
Language	5,143,786	5,361,372	6,196,229	6,741,152	6,668,504	7,110,727	7,947,218	7,549,672	7,653,896
Geographic Circumstances ¹	181,860	135,214	109,484	136,942	155,714	453,536	670,632	815,750	137,183
Learning Opportunities ¹	3,688,449	3,688,449	4,987,290	5,063,936	5,590,305	7,703,684	8,649,444	8,832,307	6,216,669
Continuing Education and Other Programs ²	662,956	647,363	634,018	600,255	640,161	632,809	746,801	679,793	723,544
Teacher Qualifications and Experience ¹	12,577,499	9,356,612	10,206,763	8,264,517	7,926,437	8,294,357	8,657,181	6,517,913	6,256,329
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,099,643	8,260,271	8,460,341	8,742,866	9,378,304	9,717,869	10,392,517	10,843,154	11,228,936
Declining Enrolment Adjustment ³	-	-	-	-	131,872	1,568,912	906,033	906,033	30,394
Administration and Governance	7,374,416	7,389,830	7,632,855	7,904,983	8,032,034	8,089,540	8,208,356	8,335,529	8,678,412
School Operations	20,323,958	24,189,756	24,673,826	25,172,614	25,908,429	26,132,204	27,813,300	28,765,942	29,734,679
Phase-In Funding	10,908,820	5,308,443	-	-	-	-	-	-	-
Stable Funding Guarantee	-	4,863,325	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$215,104,916	\$216,184,709	\$223,203,969	\$231,814,530	\$244,302,885	\$253,466,101	\$262,067,359	\$271,158,373	\$284,769,929

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,507,195	-	-	-	-	-	-	-	-
School Renewal	3,683,643	4,390,771	4,478,235	4,605,064	5,048,511	5,452,130	5,810,263	5,709,054	7,370,222
New Pupil Places	29,625	-	315,132	1,432,117	1,514,337	3,439,214	2,623,417	2,108,120	4,572,351
Prior Capital Commitments and Debt charges	3,391,873	3,950,064	3,655,909	2,952,238	2,507,774	3,852,351	2,906,876	2,748,742	2,005,696
OMERS Recovery	-	-	(1,762,686)	(1,824,277)	(1,533,618)	(584,294)	-	-	-
Sub-total	\$8,612,336	\$8,340,835	\$6,686,590	\$7,165,142	\$7,537,004	\$12,159,401	\$11,340,556	\$10,565,917	\$13,948,269

TOTAL FUNDING	\$223,717,252	\$224,525,544	\$229,890,559	\$238,979,672	\$251,839,889	\$265,625,502	\$273,407,915	\$281,724,290	\$298,718,198
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	62	16	
2005-06 Enrolment	24,081	12,296	
2005-06 Capacity	23,335	15,075	
Average Utilization	103.2%	81.6%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	23,386	23,317	23,987	25,002	25,077	24,951	24,502	24,081	24,252
Secondary	11,963	12,108	12,181	12,433	12,250	11,685	11,983	12,296	12,848
Total	35,348	35,425	36,167	37,435	37,327	36,636	36,485	36,376	37,100

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 46
Halton Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	73,414,532	76,893,648	83,292,521	88,896,727	97,866,073	102,550,087	108,715,786	116,971,741	111,148,596
School Foundation ¹									13,253,670
Primary Class Size Reduction							1,203,251	2,438,735	3,731,337
Special Education	11,100,980	11,634,341	13,793,756	13,967,662	17,975,491	21,071,643	19,428,654	22,612,237	24,229,803
Language	2,415,630	2,542,151	2,772,741	3,148,708	3,364,913	3,646,469	3,959,465	4,097,154	4,140,059
Geographic Circumstances ¹	-	-	-	-	-	39,051	39,051	44,051	-
Learning Opportunities ¹	270,379	270,379	1,182,780	1,392,191	1,590,497	2,132,826	2,277,854	2,330,847	1,412,030
Continuing Education and Other Programs ²	1,474,137	1,300,985	1,393,698	1,217,737	1,060,255	1,066,322	1,127,824	1,185,863	1,252,104
Teacher Qualifications and Experience ¹	4,953,388	3,271,787	4,348,883	4,247,567	4,795,436	4,776,658	6,681,122	6,020,261	7,532,890
Early Learning	-	-	-	158,847	461,843	313,663	764,424	-	-
Student Transportation	3,553,249	3,730,984	3,875,817	4,012,094	4,453,738	4,686,824	4,778,795	5,141,239	5,302,733
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	4,516,620	4,772,421	5,029,259	5,222,989	5,539,804	5,745,194	6,081,904	6,351,776	6,555,550
School Operations	11,968,265	13,553,975	14,153,330	14,590,686	16,238,338	16,710,097	18,309,007	19,617,784	20,328,421
Phase-In Funding	(355,528)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$113,311,653	\$117,970,671	\$129,842,785	\$136,855,208	\$153,346,388	\$162,738,833	\$173,367,137	\$186,811,688	\$198,887,193

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	1,770,446	1,998,220	2,129,627	2,282,039	2,563,649	2,693,625	2,935,816	2,932,313	3,074,498
New Pupil Places	3,245,607	6,021,263	7,580,066	8,682,358	10,034,019	10,592,797	12,162,464	12,263,093	12,841,834
Prior Capital Commitments and Debt charges	7,271,144	7,599,460	7,388,960	7,232,611	7,195,164	7,237,765	6,606,357	5,859,980	2,748,186
OMERS Recovery	-	-	(954,410)	(1,063,660)	(789,754)	(289,429)	-	-	-
Sub-total	\$12,287,197	\$15,618,943	\$16,144,243	\$17,133,348	\$19,003,078	\$20,234,758	\$21,704,637	\$21,055,386	\$18,664,518

TOTAL FUNDING	\$125,598,850	\$133,589,614	\$145,987,028	\$153,988,556	\$172,349,466	\$182,973,591	\$195,071,774	\$207,867,074	\$217,551,711
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	36	8
2005-06 Enrolment	17,694	8,793	
2005-06 Capacity	15,657	7,800	
Average Utilization	113.0%	112.7%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	14,549	15,144	15,808	16,367	16,836	17,187	17,539	17,694	17,672
Secondary	6,179	6,553	6,684	6,997	7,533	7,644	8,230	8,793	9,228
Total	20,729	21,697	22,492	23,364	24,369	24,830	25,768	26,487	26,900

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 20

Halton DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	147,542,567	147,904,257	157,050,856	165,093,673	176,890,668	181,331,196	188,924,989	201,823,262	192,195,549
School Foundation ¹									24,446,467
Primary Class Size Reduction							2,031,716	4,284,170	6,765,737
Special Education	24,903,333	25,605,349	27,560,291	28,546,240	36,436,612	40,754,062	41,529,249	49,855,480	52,049,469
Language	5,779,669	5,867,612	6,274,385	6,548,643	6,869,435	7,342,423	8,165,957	8,111,424	8,170,906
Geographic Circumstances ¹	66,660	64,782	69,111	82,371	81,225	79,028	159,156	186,476	-
Learning Opportunities ¹	562,368	562,368	1,936,621	2,131,873	2,391,023	3,362,564	3,543,656	3,638,879	1,888,710
Continuing Education and Other Programs ²	1,474,576	1,470,247	1,416,565	1,360,782	1,351,753	1,434,913	1,545,073	1,475,745	1,549,609
Teacher Qualifications and Experience ¹	18,261,744	14,391,825	13,910,347	12,697,922	12,421,847	12,537,242	11,691,409	9,510,661	9,098,679
Early Learning	6,497,117	6,404,396	6,783,082	3,289,338	1,168,138	417,788	168,342	-	-
Student Transportation	7,748,451	7,776,401	7,889,902	8,097,226	8,756,084	9,052,504	9,212,604	9,813,547	10,163,372
Declining Enrolment Adjustment ³	-	-	-	-	-	417,360	208,854	208,680	-
Administration and Governance	8,483,606	8,505,491	8,713,904	8,926,323	9,294,547	9,490,678	9,899,369	10,320,543	10,724,021
School Operations	24,030,375	27,082,871	27,616,473	28,117,154	29,290,062	30,185,153	32,538,685	34,474,633	35,677,278
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$245,350,466	\$245,635,599	\$259,221,537	\$264,891,545	\$284,951,394	\$296,404,911	\$309,619,059	\$333,703,499	\$352,729,796

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	2,482,563	-	-	-	-	-	-	-	-
School Renewal	4,178,644	4,709,131	4,851,565	4,950,090	5,578,227	6,212,387	6,994,839	7,174,926	8,029,662
New Pupil Places	-	-	-	328,199	2,226,424	3,541,277	4,735,441	5,571,968	7,450,307
Prior Capital Commitments and Debt charges	13,092,410	12,592,752	11,851,899	10,034,799	9,173,357	8,931,084	6,989,601	6,346,021	5,973,336
OMERS Recovery	-	-	(1,448,675)	(1,563,622)	(1,297,636)	(400,567)	-	-	-
Sub-total	\$19,753,617	\$17,301,883	\$15,254,789	\$13,749,466	\$15,680,372	\$18,284,181	\$18,719,881	\$19,092,915	\$21,453,305

TOTAL FUNDING	\$265,104,083	\$262,937,482	\$274,476,327	\$278,641,011	\$300,631,766	\$314,689,092	\$328,338,940	\$352,796,415	\$374,183,101
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	78	16	
2005-06 Enrolment	30,003	15,589	
2005-06 Capacity	30,803	16,410	
Average Utilization	97.4%	95.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	26,145	26,250	26,361	27,243	28,159	28,904	29,429	30,003	30,471
Secondary	15,055	15,057	15,438	15,600	15,503	14,749	15,172	15,589	16,023
Total	41,200	41,307	41,798	42,843	43,662	43,653	44,601	45,592	46,494

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 47

Hamilton-Wentworth Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	94,553,095	96,340,667	103,721,047	108,102,866	114,654,405	116,762,976	118,645,626	123,830,911	115,748,042
School Foundation ¹									14,810,280
Primary Class Size Reduction							1,267,493	2,541,670	3,905,771
Special Education	17,104,503	17,639,794	19,366,074	19,643,399	22,984,406	24,900,429	26,712,647	27,131,686	27,736,236
Language	3,022,585	3,450,645	3,817,375	4,066,498	4,331,961	4,367,374	4,795,291	4,781,408	4,882,841
Geographic Circumstances ¹	-	-	-	-	-	38,344	39,970	65,388	-
Learning Opportunities ¹	3,291,086	3,291,086	4,557,215	4,721,284	5,066,083	6,536,052	7,424,526	7,485,703	5,359,791
Continuing Education and Other Programs ²	2,593,750	2,247,516	2,123,175	1,997,579	1,909,864	1,799,581	1,863,819	1,937,831	2,012,726
Teacher Qualifications and Experience ¹	11,460,147	8,522,820	9,032,055	8,348,707	8,222,957	9,048,343	10,759,456	11,523,008	11,263,226
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,370,271	4,504,966	4,635,879	4,687,290	5,040,505	5,189,796	5,826,741	6,073,671	6,169,497
Declining Enrolment Adjustment ³	-	-	-	-	-	499,470	249,735	249,735	-
Administration and Governance	5,689,522	5,791,447	6,050,752	6,157,978	6,311,897	6,384,162	6,497,580	6,613,863	6,731,020
School Operations	15,387,946	17,922,456	18,731,431	18,957,283	19,545,600	19,769,214	21,553,154	22,367,730	22,844,866
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$157,472,906	\$159,711,396	\$172,035,003	\$176,682,884	\$188,067,678	\$195,295,742	\$205,636,038	\$214,602,604	\$221,464,295

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	60,811	-	-	-	-	-	-	-	-
School Renewal	2,494,987	2,896,985	2,997,407	3,044,832	3,320,106	3,575,337	4,025,823	3,780,473	4,110,379
New Pupil Places	1,697,970	2,019,837	3,981,895	5,265,447	5,447,931	5,660,080	6,283,589	6,663,984	7,370,577
Prior Capital Commitments and Debt charges	5,184,546	5,489,216	5,504,926	4,618,844	4,592,334	5,548,138	5,031,222	4,983,029	4,942,036
OMERS Recovery	-	-	(1,403,415)	(1,562,647)	(1,418,558)	(494,098)	-	-	-
Sub-total	\$9,438,314	\$10,406,038	\$11,080,813	\$11,366,476	\$11,941,813	\$14,289,457	\$15,340,634	\$15,427,486	\$16,422,991

TOTAL FUNDING	\$166,911,219	\$170,117,434	\$183,115,816	\$188,049,360	\$200,009,491	\$209,585,199	\$220,976,672	\$230,030,091	\$237,887,286
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	53	7
2005-06 Enrolment	18,336	9,623	
2005-06 Capacity	20,030	7,818	
Average Utilization	91.5%	123.1%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	18,140	18,359	18,708	18,968	19,133	18,997	18,638	18,336	18,106
Secondary	8,468	8,735	9,127	9,282	9,316	9,177	9,398	9,623	9,838
Total	26,608	27,093	27,835	28,249	28,449	28,174	28,036	27,958	27,944

Note:

Totals may not add up due to rounding

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- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 21
Hamilton-Wentworth DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	197,683,008	199,737,850	209,302,875	213,736,567	222,259,683	222,855,905	225,588,209	231,456,416	214,908,018
School Foundation ¹									29,512,553
Primary Class Size Reduction							2,408,984	4,831,046	7,492,410
Special Education	30,573,747	31,916,235	36,609,417	36,464,356	43,009,344	47,336,489	48,470,085	48,653,132	51,089,055
Language	8,151,236	8,871,185	9,822,981	10,072,954	10,632,470	10,458,297	11,187,726	10,752,479	10,812,446
Geographic Circumstances ¹	-	-	-	-	74,937	34,298	259,349	530,759	-
Learning Opportunities ¹	6,740,451	6,740,451	8,819,895	8,859,581	10,178,233	14,184,636	16,442,669	16,684,007	12,443,324
Continuing Education and Other Programs ²	2,363,199	1,307,485	1,255,173	1,341,951	937,351	1,259,350	1,436,083	1,390,776	1,434,411
Teacher Qualifications and Experience ¹	23,484,947	19,704,607	18,640,938	18,004,929	18,605,309	20,958,079	22,148,353	20,243,896	22,049,102
Early Learning	1,648,803	824,886	38,720	-	-	-	-	-	-
Student Transportation	10,238,678	10,524,209	10,570,002	10,470,699	11,026,513	11,388,306	11,586,690	12,291,322	12,485,983
Declining Enrolment Adjustment ³	-	-	-	-	599,907	3,835,097	2,454,708	3,826,987	1,303,416
Administration and Governance	11,336,979	11,444,710	11,587,211	11,543,074	11,637,631	11,597,836	11,751,025	11,776,011	11,923,691
School Operations	31,904,277	37,532,975	38,260,110	37,910,061	38,721,123	38,545,302	40,920,062	42,584,763	42,785,916
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$324,125,325	\$328,604,593	\$344,907,322	\$348,404,172	\$367,682,501	\$382,453,595	\$394,653,943	\$405,021,593	\$418,240,324

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	5,606,784	-	-	-	-	-	-	-	-
School Renewal	5,678,593	6,681,014	6,810,508	6,802,871	7,493,047	8,090,883	8,808,885	8,914,145	10,266,809
New Pupil Places	-	-	-	826,712	1,106,096	1,106,096	1,106,096	1,106,096	2,451,935
Prior Capital Commitments and Debt charges	8,170,350	8,774,815	8,867,990	7,555,903	6,592,059	7,820,495	7,121,422	6,017,725	7,655,340
OMERS Recovery	-	-	(2,755,874)	(2,762,941)	(2,136,031)	(731,391)	-	-	-
Sub-total	\$19,455,727	\$15,455,829	\$12,922,624	\$12,422,545	\$13,055,171	\$16,286,083	\$17,036,403	\$16,037,966	\$20,374,083

TOTAL FUNDING	\$343,581,052	\$344,060,422	\$357,829,946	\$360,826,717	\$380,737,672	\$398,739,678	\$411,690,346	\$421,059,559	\$438,614,407
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	103	20	
2005-06 Enrolment	34,287	17,974	
2005-06 Capacity	37,581	20,397	
Average Utilization	91.2%	88.1%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	36,806	36,991	37,150	36,935	36,656	35,769	34,999	34,287	33,747
Secondary	18,659	19,021	18,913	18,820	18,420	17,922	18,233	17,974	18,166
Total	55,464	56,012	56,063	55,755	55,076	53,691	53,233	52,261	51,913

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 29

Hastings and Prince Edward DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	72,021,733	70,936,762	73,277,835	74,370,642	77,295,259	77,328,805	77,410,313	78,971,868	72,065,000
School Foundation ¹									11,343,458
Primary Class Size Reduction							752,495	1,490,050	2,260,733
Special Education	12,723,648	13,230,381	16,331,096	16,185,418	17,229,310	20,336,152	20,250,988	20,334,315	19,248,308
Language	2,012,945	2,024,080	2,033,970	1,928,927	1,995,017	2,000,012	2,046,348	2,010,907	2,033,461
Geographic Circumstances ¹	2,245,787	2,261,051	2,228,124	2,352,032	2,332,321	3,220,762	3,872,833	4,244,143	2,052,387
Learning Opportunities ¹	1,409,881	1,409,881	2,056,606	2,030,542	2,409,204	3,381,863	3,736,120	3,782,883	2,711,000
Continuing Education and Other Programs ²	494,422	619,434	540,276	530,782	506,178	437,084	375,088	358,976	367,213
Teacher Qualifications and Experience ¹	7,549,007	5,589,973	5,759,565	5,589,745	4,930,088	5,256,812	5,558,262	5,456,952	6,631,049
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	9,417,562	9,342,601	9,239,104	9,101,731	9,957,891	10,351,752	11,737,670	12,192,569	12,386,652
Declining Enrolment Adjustment ³	-	-	-	-	430,283	1,467,620	1,563,965	2,583,319	1,747,050
Administration and Governance	4,627,065	4,572,491	4,587,903	4,584,674	4,607,563	4,571,879	4,583,871	4,555,119	4,536,433
School Operations	11,602,923	13,653,173	13,799,805	13,538,916	13,817,524	14,102,928	14,806,461	15,279,959	15,260,403
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	468,316	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$124,104,973	\$124,108,143	\$129,854,284	\$130,213,409	\$135,510,638	\$142,455,669	\$146,694,414	\$151,261,059	\$152,643,145

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,422,890	-	-	-	-	-	-	-	-
School Renewal	2,083,774	2,458,675	2,503,444	2,488,406	2,841,928	3,220,639	3,490,685	3,483,578	4,394,731
New Pupil Places	-	-	-	422,788	549,624	549,624	560,626	-	200,305
Prior Capital Commitments and Debt charges	176,886	164,891	152,241	-	-	-	-	-	-
OMERS Recovery	-	-	(1,036,642)	(1,143,563)	(769,853)	(252,098)	-	-	-
Sub-total	\$3,683,550	\$2,623,566	\$1,619,043	\$1,767,631	\$2,621,699	\$3,518,165	\$4,051,311	\$3,483,578	\$4,595,036

TOTAL FUNDING	\$127,788,523	\$126,731,709	\$131,473,327	\$131,981,040	\$138,132,337	\$145,973,834	\$150,745,725	\$154,744,637	\$157,238,181
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	46	8	
2005-06 Enrolment	11,210	6,521	
2005-06 Capacity	12,885	8,064	
Average Utilization	87.0%	80.9%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	13,406	13,157	12,931	12,658	12,466	12,145	11,694	11,210	10,761
Secondary	6,801	6,739	6,683	6,708	6,640	6,440	6,519	6,521	6,519
Total	20,207	19,895	19,615	19,367	19,106	18,585	18,213	17,731	17,279

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 36
Huron-Perth Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	16,871,934	17,046,693	17,869,137	18,589,201	20,136,324	20,561,931	20,877,142	21,436,182	19,497,446
School Foundation ¹									3,269,253
Primary Class Size Reduction							214,223	443,020	665,609
Special Education	2,325,468	2,484,662	3,078,607	2,974,571	3,696,574	3,840,942	3,920,899	3,914,914	3,809,557
Language	562,389	617,609	639,019	681,581	648,603	655,575	672,896	670,694	676,007
Geographic Circumstances ¹	640,223	707,682	980,831	1,902,463	1,949,224	2,520,013	3,048,245	2,945,420	1,385,992
Learning Opportunities ¹	130,780	130,780	293,000	291,304	441,318	565,049	582,350	593,115	394,730
Continuing Education and Other Programs ²	6,207	1,422	2,294	574	1,179	-	-	-	-
Teacher Qualifications and Experience ¹	1,016,337	815,978	997,262	981,875	1,355,312	1,359,077	1,515,376	1,283,990	1,687,544
Early Learning	54,816	-	8,893	-	-	-	-	-	-
Student Transportation	3,359,090	3,434,222	3,443,364	3,475,016	3,845,648	3,973,085	4,244,519	4,424,667	4,494,638
Declining Enrolment Adjustment ³	-	-	-	-	-	83,908	41,954	200,686	356,642
Administration and Governance	1,297,512	1,344,894	1,521,147	1,650,471	1,712,907	1,740,054	1,771,235	1,782,988	1,785,075
School Operations	2,695,438	2,927,714	2,957,608	3,021,482	3,208,870	3,333,876	3,629,692	3,717,060	3,702,711
Phase-In Funding	(1,813,715)	(1,085,768)	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$27,146,479	\$28,425,888	\$31,791,162	\$33,568,538	\$36,995,959	\$38,633,510	\$40,518,531	\$41,412,737	\$41,725,203

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	415,885	453,321	457,443	495,754	604,543	708,049	814,479	752,120	803,700
New Pupil Places	743,125	794,697	961,326	1,049,488	1,363,391	1,502,135	1,735,384	1,637,229	1,680,396
Prior Capital Commitments and Debt charges	112,223	118,542	118,542	118,542	51,788	190,205	135,868	135,868	135,868
OMERS Recovery	-	-	(221,623)	(237,936)	(210,065)	(83,032)	-	-	-
Sub-total	\$1,271,233	\$1,366,560	\$1,315,688	\$1,425,848	\$1,809,657	\$2,317,357	\$2,685,731	\$2,525,217	\$2,619,964

TOTAL FUNDING	\$28,417,712	\$29,792,448	\$33,106,851	\$34,994,386	\$38,805,616	\$40,950,867	\$43,204,262	\$43,937,954	\$44,345,167
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	15	2
2005-06 Enrolment	3,133	1,698	
2005-06 Capacity	3,257	1,314	
Average Utilization	96.2%	129.3%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	3,415	3,361	3,355	3,347	3,345	3,276	3,201	3,133	3,020
Secondary	1,359	1,450	1,464	1,526	1,649	1,674	1,719	1,698	1,681
Total	4,774	4,811	4,819	4,873	4,994	4,950	4,920	4,831	4,700

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 31

Huron-Superior Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	24,572,192	24,163,181	24,964,205	25,286,504	25,321,167	24,650,863	24,396,909	24,824,822	22,228,557
School Foundation ¹									4,546,737
Primary Class Size Reduction							283,238	563,380	818,802
Special Education	3,551,565	3,589,064	3,913,806	3,965,592	4,646,728	5,386,940	5,411,556	5,388,297	4,976,211
Language	860,452	860,480	841,255	851,760	848,339	887,878	868,632	869,156	896,221
Geographic Circumstances ¹	3,676,484	3,636,435	4,074,999	5,458,212	5,333,008	6,228,173	6,452,631	6,421,734	4,943,781
Learning Opportunities ¹	1,164,422	1,164,422	1,450,738	1,464,982	1,684,138	2,065,291	2,170,409	2,202,189	1,592,255
Continuing Education and Other Programs ²	448,174	380,355	276,432	231,654	218,920	201,666	223,479	212,482	207,902
Teacher Qualifications and Experience ¹	2,684,879	2,442,219	2,426,278	2,264,293	1,812,864	1,928,969	1,823,016	2,019,385	2,171,467
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	2,997,881	2,987,918	2,921,931	2,828,478	3,013,631	3,091,944	3,157,317	3,356,558	3,409,785
Declining Enrolment Adjustment ³	-	-	-	-	955,971	1,198,083	1,151,282	1,617,778	1,069,995
Administration and Governance	2,127,240	2,133,252	2,304,855	2,473,590	2,427,245	2,440,929	2,438,050	2,442,688	2,422,534
School Operations	3,976,867	4,910,130	4,939,920	4,792,986	4,766,288	5,162,939	5,389,195	5,457,488	5,392,429
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$46,060,156	\$46,267,456	\$48,114,419	\$49,618,051	\$51,028,299	\$53,243,674	\$53,765,714	\$55,375,958	\$54,676,676

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	129,047	-	-	-	-	-	-	-	-
School Renewal	690,697	854,958	858,094	887,128	955,651	1,110,744	1,243,864	1,241,076	1,460,972
New Pupil Places	-	-	-	-	-	-	-	-	35,855
Prior Capital Commitments and Debt charges	318,782	304,611	300,086	295,831	295,831	295,831	68,265	-	-
OMERS Recovery	-	-	(272,317)	(311,479)	(247,158)	(78,926)	-	-	-
Sub-total	\$1,138,526	\$1,159,569	\$885,863	\$871,480	\$1,004,324	\$1,327,649	\$1,312,129	\$1,241,076	\$1,496,827

TOTAL FUNDING	\$47,198,682	\$47,427,025	\$49,000,282	\$50,489,531	\$52,032,623	\$54,571,323	\$55,077,843	\$56,617,034	\$56,173,503
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	22	4
2005-06 Enrolment	4,070	1,616	1,616
2005-06 Capacity	6,488	2,283	2,283
Average Utilization	62.7%	70.8%	70.8%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	5,115	4,902	4,804	4,711	4,439	4,316	4,195	4,070	3,928
Secondary	1,860	1,937	1,949	1,945	1,881	1,685	1,632	1,616	1,543
Total	6,974	6,839	6,753	6,655	6,319	6,000	5,827	5,686	5,471

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 14

Kawartha Pine Ridge DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	142,738,722	143,721,726	150,119,657	152,262,610	158,651,106	158,345,314	159,088,131	164,584,146	151,271,972
School Foundation ¹									21,978,041
Primary Class Size Reduction							1,609,038	3,183,675	4,923,432
Special Education	22,582,740	23,232,718	27,063,566	27,284,003	33,447,950	38,775,331	39,157,021	40,183,430	43,381,782
Language	4,253,982	4,278,427	4,381,862	4,351,346	4,539,900	4,566,326	4,583,920	4,477,104	4,527,183
Geographic Circumstances ¹	663,978	584,919	615,351	785,743	843,399	1,302,344	2,378,627	3,057,369	639,634
Learning Opportunities ¹	1,421,917	1,421,917	2,950,505	2,899,000	3,220,793	4,443,221	4,709,616	4,758,192	3,036,864
Continuing Education and Other Programs ²	1,649,848	1,694,834	1,593,465	1,509,674	1,553,432	1,234,205	770,599	770,910	781,703
Teacher Qualifications and Experience ¹	15,969,916	10,280,730	13,835,514	13,546,993	13,397,797	14,701,664	15,185,363	13,667,789	15,942,037
Early Learning	-	-	-	58,742	-	-	-	-	-
Student Transportation	13,106,417	13,104,277	13,161,797	12,977,137	13,964,443	14,377,339	15,428,768	16,065,417	16,318,584
Declining Enrolment Adjustment ³	-	-	-	-	627,760	3,495,076	2,850,539	3,344,382	1,998,026
Administration and Governance	8,364,261	8,416,550	8,489,195	8,448,552	8,522,868	8,462,456	8,518,919	8,566,572	8,577,503
School Operations	23,265,943	25,957,308	26,010,894	25,706,062	26,334,412	25,969,864	27,450,606	28,597,408	28,480,415
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,295,434	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$234,017,724	\$233,988,840	\$248,221,806	\$249,829,862	\$265,103,860	\$275,673,140	\$281,731,147	\$291,256,393	\$301,857,176

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	2,450,050	-	-	-	-	-	-	-	-
School Renewal	4,063,458	4,549,239	4,573,796	4,593,338	5,167,733	5,616,876	5,917,807	5,806,543	6,996,878
New Pupil Places	1,744,216	1,931,181	2,211,043	4,069,505	4,320,491	4,371,460	5,197,952	4,461,767	4,532,105
Prior Capital Commitments and Debt charges	3,836,831	3,793,391	3,926,186	4,582,887	4,085,955	5,733,802	3,987,078	3,780,133	3,785,583
OMERS Recovery	-	-	(1,634,739)	(1,809,921)	(1,357,408)	(412,810)	-	-	-
Sub-total	\$12,094,555	\$10,273,811	\$9,076,286	\$11,435,809	\$12,216,771	\$15,309,328	\$15,102,837	\$14,048,443	\$15,314,566

TOTAL FUNDING	\$246,112,279	\$244,262,651	\$257,298,092	\$261,265,671	\$277,320,631	\$290,982,468	\$296,833,984	\$305,304,836	\$317,171,742
							Funding not yet allocated		TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	81	19	
2005-06 Enrolment	23,672	13,344	
2005-06 Capacity	23,473	14,421	
Average Utilization	100.9%	92.5%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	26,568	26,524	26,143	25,852	25,602	25,141	24,421	23,672	23,196
Secondary	13,479	13,765	13,978	13,787	13,616	12,961	13,075	13,344	13,216
Total	40,047	40,290	40,121	39,639	39,218	38,102	37,496	37,016	36,412

- Note:
- Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 5.1
Keewatin-Patricia DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	25,928,269	25,462,445	25,721,692	25,415,123	26,119,388	25,633,830	25,259,466	25,968,722	23,546,367
School Foundation ¹									4,202,963
Primary Class Size Reduction							237,712	455,260	674,105
Special Education	5,926,915	6,021,522	6,465,335	6,362,518	8,332,803	10,286,395	8,942,171	10,270,227	10,228,612
Language	828,281	767,332	726,087	620,928	636,247	643,013	616,832	641,079	667,237
Geographic Circumstances ¹	5,608,396	5,587,213	6,255,277	8,611,322	8,498,921	9,777,975	10,711,435	10,252,341	7,682,703
Learning Opportunities ¹	855,519	855,519	1,066,907	1,054,314	1,259,806	1,523,309	1,557,239	1,574,268	1,090,837
Continuing Education and Other Programs ²	452,619	394,727	463,594	547,348	642,909	223,201	146,871	160,616	160,407
Teacher Qualifications and Experience ¹	3,053,437	2,477,516	2,455,722	2,419,444	2,263,066	2,153,533	2,017,467	1,977,698	2,316,645
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	3,317,544	3,294,396	3,174,085	3,118,326	3,464,362	3,547,527	3,976,764	4,120,476	4,186,092
Declining Enrolment Adjustment ³	-	-	-	-	395,228	883,656	1,116,290	1,405,765	865,293
Administration and Governance	2,262,719	2,262,615	2,375,980	2,617,018	2,621,207	2,642,473	2,625,420	2,647,615	2,636,089
School Operations	4,279,287	5,023,909	4,710,761	4,683,993	4,807,116	5,570,950	5,782,498	6,097,806	6,045,404
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	363,761	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$52,512,986	\$52,510,955	\$53,415,440	\$55,450,334	\$59,041,053	\$62,885,862	\$62,990,165	\$65,571,873	\$64,302,755

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	564,637	-	-	-	-	-	-	-	-
School Renewal	720,201	852,644	812,183	861,404	956,749	1,157,769	1,270,076	1,668,972	1,848,857
New Pupil Places	55,393	-	-	343,698	343,698	343,698	346,822	381,130	381,130
Prior Capital Commitments and Debt charges	721,188	1,014,579	1,092,719	844,546	756,858	1,421,349	1,131,221	1,007,934	1,745,334
OMERS Recovery	-	-	(497,702)	(415,530)	(436,831)	(140,301)	-	-	-
Sub-total	\$2,061,419	\$1,867,223	\$1,407,200	\$1,634,118	\$1,620,474	\$2,782,515	\$2,748,119	\$3,058,036	\$3,975,321

TOTAL FUNDING	\$54,574,405	\$54,378,178	\$54,822,640	\$57,084,452	\$60,661,527	\$65,668,377	\$65,738,284	\$68,629,909	\$68,278,076
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	18	5
2005-06 Enrolment	3,351	2,410	2,410
2005-06 Capacity	5,560	3,639	3,639
Average Utilization	60.3%	66.2%	66.2%

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	4,406	4,307	4,084	3,866	3,763	3,633	3,447	3,351	3,231
Secondary	2,806	2,773	2,721	2,673	2,618	2,461	2,434	2,410	2,349
Total	7,212	7,080	6,804	6,538	6,380	6,094	5,880	5,761	5,580

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 33.2

Kenora Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	3,473,772	3,542,824	3,852,199	4,028,563	4,353,260	4,629,301	4,834,009	5,173,064	4,766,642
School Foundation ¹									1,074,645
Primary Class Size Reduction							57,652	116,552	178,204
Special Education	1,052,637	1,060,086	1,146,109	1,148,683	1,240,789	1,412,747	1,516,986	1,493,993	1,499,496
Language	165,374	182,522	196,243	200,538	197,022	213,944	215,551	224,115	228,443
Geographic Circumstances ¹	850,686	1,068,717	1,177,495	1,460,198	1,490,378	1,689,649	1,795,897	1,856,950	1,364,485
Learning Opportunities ¹	102,056	102,056	149,505	148,068	297,619	340,772	359,821	400,431	403,960
Continuing Education and Other Programs ²	3,521	1,129	-	-	-	-	-	-	-
Teacher Qualifications and Experience ¹	296,958	261,700	231,220	221,124	216,650	183,192	177,411	177,091	264,601
Early Learning	-	-	-	-	-	1,591	-	-	-
Student Transportation	527,890	538,321	559,141	568,962	632,078	672,655	719,741	757,743	766,031
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	14,431
Administration and Governance	524,531	620,673	840,591	883,433	907,712	946,375	972,231	997,174	1,014,909
School Operations	547,600	640,168	655,020	658,416	698,054	730,896	822,598	849,870	852,340
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$7,545,025	\$8,018,196	\$8,807,523	\$9,317,985	\$10,033,562	\$10,821,122	\$11,471,897	\$12,046,982	\$12,428,188

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	47,979	-	-	-	-	-	-	-	-
School Renewal	87,748	108,239	109,342	113,128	216,087	311,272	346,233	470,069	467,831
New Pupil Places	-	-	-	-	-	251,445	272,981	213,343	430,967
Prior Capital Commitments and Debt charges	321,929	314,638	318,858	309,734	302,626	284,400	2,015,287	-	-
OMERS Recovery	-	-	(82,051)	(85,613)	(73,752)	(28,067)	-	-	-
Sub-total	\$457,656	\$422,877	\$346,149	\$337,249	\$444,961	\$819,050	\$2,634,501	\$683,412	\$898,798

TOTAL FUNDING									
	\$8,002,681	\$8,441,073	\$9,153,672	\$9,655,234	\$10,478,523	\$11,640,172	\$14,106,398	\$12,730,394	\$13,326,986
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
Number of facilities (2005-06)	6	1		
2005-06 Enrolment	857	330		
2005-06 Capacity	902	324		
Average Utilization	95.0%	101.8%		

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	845	861	862	877	862	866	870	857	810
Secondary	159	163	201	205	241	271	291	330	356
Total	1,004	1,024	1,064	1,082	1,103	1,136	1,161	1,187	1,166

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 6.1

Lakehead DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	52,459,930	51,791,619	53,010,206	53,198,031	53,824,514	52,865,369	51,808,179	51,525,885	46,461,712
School Foundation ¹									7,023,858
Primary Class Size Reduction							480,703	894,540	1,349,908
Special Education	8,282,671	8,397,537	11,458,254	11,377,791	11,467,530	12,305,369	12,984,206	13,187,190	12,967,546
Language	1,527,654	1,470,268	1,534,073	1,551,737	1,547,882	1,604,029	1,578,300	1,619,418	1,670,466
Geographic Circumstances ¹	4,511,621	4,344,551	4,400,361	4,870,551	4,845,353	5,378,300	5,792,066	5,396,921	4,561,948
Learning Opportunities ¹	1,904,168	1,904,168	2,402,365	2,379,245	2,651,620	3,093,295	3,196,792	3,237,621	2,190,491
Continuing Education and Other Programs ²	402,976	328,074	302,837	299,042	297,260	302,083	233,906	368,153	377,621
Teacher Qualifications and Experience ¹	6,525,398	5,717,882	5,024,280	4,596,875	4,277,145	4,588,013	4,417,249	3,991,743	4,487,411
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,840,721	4,828,847	4,637,558	4,554,628	4,989,348	5,154,103	5,782,443	5,751,434	5,842,128
Declining Enrolment Adjustment ³	-	-	-	-	1,484,915	1,837,902	2,458,037	4,845,123	2,633,084
Administration and Governance	3,830,252	3,803,695	3,825,150	3,826,142	3,776,244	3,738,777	3,702,268	3,627,979	3,584,200
School Operations	8,473,416	9,869,712	9,837,076	9,826,293	9,871,596	9,988,457	10,244,530	9,836,791	9,669,630
Phase-In Funding	129,157	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	671,068	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$92,887,964	\$93,127,421	\$96,432,159	\$96,480,335	\$99,033,407	\$100,855,697	\$102,678,679	\$104,282,796	\$102,820,004

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	191,298	-	-	-	-	-	-	-	-
School Renewal	1,521,362	1,772,278	1,762,305	1,803,365	1,973,808	2,176,043	2,346,476	2,681,801	2,815,535
New Pupil Places	-	-	-	-	-	-	-	-	5,465
Prior Capital Commitments and Debt charges	3,719,579	3,520,472	3,563,308	3,551,317	3,098,081	2,783,532	2,210,905	1,406,002	1,056,151
OMERS Recovery	-	-	(928,596)	(955,927)	(732,258)	(250,228)	-	-	-
Sub-total	\$5,432,239	\$5,292,750	\$4,397,017	\$4,398,755	\$4,339,631	\$4,709,347	\$4,557,381	\$4,087,803	\$3,877,152

TOTAL FUNDING	\$98,320,203	\$98,420,171	\$100,829,177	\$100,879,090	\$103,373,038	\$105,565,044	\$107,236,060	\$108,370,600	\$106,697,156
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	26	6	6
2005-06 Enrolment	6,973	4,526	4,526
2005-06 Capacity	9,829	5,100	5,100
Average Utilization	70.9%	88.7%	88.7%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	9,272	9,033	8,754	8,574	8,304	7,901	7,523	6,973	6,503
Secondary	5,374	5,408	5,329	5,196	4,936	4,736	4,615	4,526	4,536
Total	14,645	14,441	14,083	13,770	13,241	12,637	12,138	11,498	11,039

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 10
Lambton Kent DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	104,924,852	103,024,088	105,998,748	106,576,500	110,875,545	109,484,751	109,144,904	111,586,635	101,457,194
School Foundation ¹									14,650,939
Primary Class Size Reduction							1,058,956	2,124,320	3,214,409
Special Education	15,269,917	15,536,800	16,984,816	16,800,739	19,253,240	21,843,581	19,565,044	22,799,438	22,749,240
Language	3,016,157	2,975,724	3,024,803	3,103,691	3,069,874	3,169,818	3,280,271	3,201,308	3,272,671
Geographic Circumstances ¹	417,930	512,988	112,598	359,789	336,287	988,362	1,531,526	1,872,643	291,213
Learning Opportunities ¹	1,190,574	1,190,574	2,095,836	2,121,868	2,381,451	3,225,901	3,377,911	3,465,797	2,234,328
Continuing Education and Other Programs ²	1,441,817	989,290	928,052	1,050,238	778,071	836,953	756,628	961,291	965,402
Teacher Qualifications and Experience ¹	14,533,455	12,223,229	13,620,642	12,406,082	12,060,789	12,350,205	12,054,922	10,837,311	10,911,235
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,648,756	8,590,875	8,472,881	8,317,542	9,392,605	9,690,742	10,378,173	10,785,711	10,956,678
Declining Enrolment Adjustment ³	-	-	-	-	703,908	2,965,886	2,768,066	3,970,243	2,785,772
Administration and Governance	6,164,346	6,050,934	6,015,202	5,932,274	5,970,464	5,883,088	5,873,441	5,856,507	5,804,052
School Operations	17,014,765	20,416,221	19,941,288	19,582,741	19,995,745	20,125,078	21,193,153	22,251,791	22,031,445
Phase-In Funding	5,670,452	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	6,716,528	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$178,293,021	\$178,227,251	\$177,194,866	\$176,251,464	\$184,817,979	\$190,564,365	\$190,982,995	\$199,712,996	\$201,324,576

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,184,857	-	-	-	-	-	-	-	-
School Renewal	3,081,756	3,702,304	3,610,533	3,599,768	3,932,713	4,256,171	4,570,869	4,403,526	5,212,184
New Pupil Places	-	-	-	-	-	-	-	-	127,131
Prior Capital Commitments and Debt charges	463,780	645,690	673,596	446,096	334,572	1,042,460	744,654	744,654	744,654
OMERS Recovery	-	-	(1,192,702)	(1,250,200)	(921,261)	(246,899)	-	-	-
Sub-total	\$4,730,393	\$4,347,994	\$3,091,427	\$2,795,664	\$3,346,024	\$5,051,732	\$5,315,523	\$5,148,180	\$6,083,968

TOTAL FUNDING	\$183,023,414	\$182,575,245	\$180,286,293	\$179,047,128	\$188,164,003	\$195,616,097	\$196,298,518	\$204,861,175	\$207,408,544
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
	Number	Capacity	Number	Capacity
Number of facilities (2005-06)	55	13	13	13
2005-06 Enrolment	15,382	9,577	9,577	9,577
2005-06 Capacity	19,435	12,447	12,447	12,447
Average Utilization	79.1%	76.9%	76.9%	76.9%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	18,076	17,708	17,264	16,920	16,695	16,388	15,868	15,382	14,874
Secondary	11,146	10,979	10,853	10,622	10,510	9,788	9,706	9,577	9,389
Total	29,223	28,687	28,117	27,542	27,206	26,176	25,574	24,959	24,263

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 27
Limestone DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	82,422,468	82,369,027	86,155,846	88,483,727	92,085,251	92,443,121	92,581,380	95,814,663	86,894,574
School Foundation ¹									13,741,864
Primary Class Size Reduction							921,425	1,823,420	2,797,574
Special Education	13,723,091	13,788,195	17,464,223	17,583,912	21,963,528	24,160,279	23,333,028	26,940,367	26,842,207
Language	2,649,729	2,739,018	2,739,816	2,778,275	2,880,600	2,994,065	3,158,727	3,074,600	3,149,833
Geographic Circumstances ¹	2,447,463	2,969,525	3,079,178	3,254,383	3,292,667	3,478,782	4,703,168	4,947,913	2,312,107
Learning Opportunities ¹	1,599,350	1,599,350	2,441,299	2,430,778	2,711,230	3,562,799	3,815,487	3,865,320	2,584,309
Continuing Education and Other Programs ²	2,933,323	2,851,535	2,704,544	2,847,466	2,787,312	2,930,276	2,524,314	2,452,720	2,457,511
Teacher Qualifications and Experience ¹	9,779,190	7,738,859	7,753,538	6,669,971	6,281,810	7,134,688	7,507,043	7,177,249	8,500,772
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,714,876	8,756,383	8,759,233	8,674,330	9,524,835	9,871,931	11,166,111	11,606,496	11,790,646
Declining Enrolment Adjustment ³	-	-	-	-	459,499	1,375,897	1,683,488	2,082,445	2,096,463
Administration and Governance	5,107,759	5,106,482	5,162,735	5,193,938	5,225,126	5,210,887	5,229,621	5,267,918	5,214,057
School Operations	13,914,966	16,385,065	15,993,225	17,192,213	17,519,755	18,032,643	18,905,619	19,469,488	19,406,026
Phase-In Funding	3,343,686	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	2,317,643	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$146,635,900	\$146,621,082	\$152,253,637	\$155,108,993	\$164,731,613	\$171,195,368	\$175,529,411	\$184,522,598	\$187,787,943

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,712,335	-	-	-	-	-	-	-	-
School Renewal	2,520,085	2,992,313	2,922,068	3,171,305	3,532,878	3,937,022	4,403,703	4,080,822	5,354,272
New Pupil Places	153,423	-	-	1,001,164	1,001,164	1,001,164	1,021,172	985,960	1,183,144
Prior Capital Commitments and Debt charges	728,205	616,231	726,087	884,226	517,838	967,353	784,419	784,419	784,419
OMERS Recovery	-	-	(1,394,771)	(1,368,321)	(1,029,093)	(313,173)	-	-	-
Sub-total	\$5,114,048	\$3,608,544	\$2,253,384	\$3,688,374	\$4,022,787	\$5,592,366	\$6,209,294	\$5,851,201	\$7,321,835

TOTAL FUNDING	\$151,749,948	\$150,229,626	\$154,507,021	\$158,797,367	\$168,754,400	\$176,787,734	\$181,738,705	\$190,373,799	\$195,109,778
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	56	12
2005-06 Enrolment	13,360	8,103	
2005-06 Capacity	15,235	8,976	
Average Utilization	87.7%	90.3%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	14,577	14,564	14,415	14,332	14,173	14,071	13,779	13,360	12,884	
Secondary	8,434	8,432	8,507	8,583	8,474	8,071	7,968	8,103	7,930	
Total	23,012	22,996	22,922	22,916	22,647	22,141	21,747	21,463	20,814	

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 38

London District Catholic School Board

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	74,525,653	75,079,877	78,600,102	81,250,031	85,960,913	87,431,606	90,394,338	94,216,772	89,139,024
School Foundation ¹									12,466,876
Primary Class Size Reduction							900,343	1,822,060	2,889,437
Special Education	10,329,154	10,806,991	12,275,651	12,386,726	14,606,770	17,853,818	17,895,810	18,305,678	18,994,717
Language	2,304,722	2,611,264	2,750,372	3,040,796	3,291,252	3,744,549	4,342,915	4,198,628	4,234,319
Geographic Circumstances ¹	332,580	306,210	306,052	308,379	290,750	691,752	887,099	900,619	85,131
Learning Opportunities ¹	3,211,654	3,211,654	4,010,679	3,981,231	4,269,899	5,118,097	5,503,972	5,598,896	3,710,511
Continuing Education and Other Programs ²	1,022,865	1,031,448	809,047	770,184	758,243	788,663	868,636	777,104	804,572
Teacher Qualifications and Experience ¹	9,766,049	8,508,480	8,610,518	7,707,339	7,913,503	7,974,885	8,683,989	8,444,662	8,310,466
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,711,519	8,786,537	8,837,529	8,900,712	9,431,219	9,724,582	10,159,078	10,609,538	10,908,598
Declining Enrolment Adjustment ³	-	-	-	-	-	362,214	181,107	181,107	-
Administration and Governance	4,588,301	4,629,903	4,713,950	4,739,961	4,849,800	4,890,916	5,058,672	5,115,127	5,274,565
School Operations	12,105,396	13,569,755	13,584,917	13,550,385	14,206,606	14,417,586	15,755,400	16,229,377	16,702,860
Phase-In Funding	(581,448)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$126,316,445	\$128,542,120	\$134,498,817	\$136,635,744	\$145,578,954	\$152,998,668	\$160,631,359	\$166,399,568	\$173,521,076

CAPITAL AND OTHER ALLOCATIONS										
Retirement Gratuities	-	-	-	-	-	-	-	-	-	-
School Renewal	1,960,253	2,186,795	2,187,709	2,225,810	2,576,456	2,887,101	3,114,650	2,971,717	3,316,890	
New Pupil Places	3,323,367	3,556,704	4,341,616	4,553,328	5,023,953	4,979,596	6,124,992	5,201,006	6,368,373	
Prior Capital Commitments and Debt charges	3,851,994	5,737,386	3,543,618	7,229,152	1,666,823	1,977,180	1,023,437	1,034,677	397,197	
OMERS Recovery	-	-	(978,863)	(1,037,492)	(742,248)	(250,699)	-	-	-	
Sub-total	\$9,135,614	\$11,480,885	\$9,094,080	\$12,970,798	\$8,524,984	\$9,593,178	\$10,263,079	\$9,207,400	\$10,082,460	

TOTAL FUNDING	\$135,452,059	\$140,023,005	\$143,592,897	\$149,606,542	\$154,103,938	\$162,591,846	\$170,894,438	\$175,606,968	\$183,603,536
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	48	8
2005-06 Enrolment	13,436	7,730	
2005-06 Capacity	13,116	6,601	
Average Utilization	102.4%	117.1%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	14,033	14,040	14,032	13,946	14,045	13,868	13,661	13,436	13,559
Secondary	6,900	7,035	7,036	7,232	7,234	7,168	7,608	7,730	7,872
Total	20,933	21,074	21,068	21,178	21,279	21,036	21,269	21,166	21,431

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 4
Near North DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	50,849,985	49,192,824	50,535,369	50,866,037	52,794,765	52,272,717	52,545,807	54,122,154	49,717,658
School Foundation ¹									8,563,170
Primary Class Size Reduction							487,376	964,580	1,467,950
Special Education	8,783,092	9,935,258	10,125,309	10,009,676	13,213,657	14,756,190	15,435,892	15,937,656	16,054,361
Language	1,605,822	1,491,435	1,551,491	1,488,379	1,489,046	1,449,728	1,451,574	1,413,822	1,448,596
Geographic Circumstances ¹	4,088,664	4,208,028	4,744,328	4,961,791	4,710,840	6,383,921	7,120,314	7,380,208	4,904,844
Learning Opportunities ¹	1,838,599	1,838,599	2,346,104	2,311,845	2,627,219	3,235,783	3,417,404	3,496,050	2,445,315
Continuing Education and Other Programs ²	349,453	291,916	235,341	194,554	191,399	263,498	262,024	316,025	322,978
Teacher Qualifications and Experience ¹	6,698,782	5,874,008	5,277,126	4,899,850	4,733,889	4,475,409	4,729,760	4,002,180	4,377,598
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,332,586	8,117,819	7,972,681	7,829,221	8,737,011	9,002,591	9,619,247	10,065,226	10,224,137
Declining Enrolment Adjustment ³	-	-	-	-	612,616	1,086,791	774,777	1,087,557	634,812
Administration and Governance	3,547,196	3,487,661	3,558,526	3,546,253	3,565,788	3,594,304	3,624,367	3,644,651	3,655,670
School Operations	8,252,655	9,682,108	9,442,664	9,415,630	9,544,259	10,041,290	10,729,976	11,283,158	11,329,002
Phase-In Funding	2,243,445	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	3,491,561	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$96,590,278	\$97,611,217	\$95,788,939	\$95,523,236	\$102,220,489	\$106,562,222	\$110,198,519	\$113,713,268	\$115,146,089

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	421,845	-	-	-	-	-	-	-	-
School Renewal	1,472,363	1,746,984	1,708,809	1,706,096	1,880,488	2,132,243	2,541,246	2,939,783	3,292,711
New Pupil Places	-	-	-	-	-	249,742	254,742	278,674	284,632
Prior Capital Commitments and Debt charges	240,437	1,178,197	1,275,917	1,165,653	1,141,846	1,543,275	1,411,808	1,413,805	1,323,802
OMERS Recovery	-	-	(729,598)	(766,817)	(703,007)	(266,212)	-	-	-
Sub-total	\$2,134,645	\$2,925,181	\$2,255,128	\$2,104,932	\$2,319,327	\$3,659,048	\$4,207,796	\$4,632,262	\$4,901,145

TOTAL FUNDING	\$98,724,923	\$100,536,398	\$98,044,067	\$97,628,168	\$104,539,816	\$110,221,270	\$114,406,315	\$118,345,529	\$120,047,235
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	36	7	
2005-06 Enrolment	7,404	4,690	
2005-06 Capacity	10,284	6,507	
Average Utilization	72.0%	72.1%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	9,239	8,927	8,665	8,461	8,280	7,988	7,733	7,404	7,181
Secondary	4,994	4,841	4,817	4,751	4,731	4,537	4,595	4,690	4,684
Total	14,233	13,768	13,482	13,212	13,010	12,525	12,328	12,094	11,864

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 50

Niagara Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	82,902,471	81,474,693	86,094,753	89,958,052	94,909,727	96,730,175	99,339,920	103,763,400	97,024,600
School Foundation ¹									13,628,354
Primary Class Size Reduction							1,020,839	2,075,190	3,262,597
Special Education	13,127,827	13,372,735	15,091,747	15,123,902	17,842,475	20,368,000	21,061,199	21,622,793	22,099,319
Language	2,524,601	2,425,240	2,551,934	2,714,831	2,976,773	3,356,865	3,922,609	3,721,385	3,836,309
Geographic Circumstances ¹	109,950	153,534	147,299	163,855	120,735	163,056	393,898	454,568	-
Learning Opportunities ¹	1,507,994	1,507,994	2,388,454	2,366,181	2,635,466	3,418,773	3,711,431	3,719,448	2,408,435
Continuing Education and Other Programs ²	2,699,360	1,867,757	1,740,777	1,521,018	1,765,166	1,769,001	1,604,148	1,776,456	1,865,594
Teacher Qualifications and Experience ¹	5,788,412	4,517,441	5,432,960	4,418,621	4,439,665	4,602,153	5,209,494	5,364,705	6,403,041
Early Learning	379,225	-	219,954	545,787	-	-	-	-	-
Student Transportation	6,146,371	6,265,145	6,312,955	6,463,646	6,862,716	7,058,153	7,205,865	7,611,121	7,731,219
Declining Enrolment Adjustment ³	-	-	-	-	-	348,886	174,443	174,443	-
Administration and Governance	5,008,306	4,941,372	5,073,657	5,170,168	5,271,033	5,347,336	5,490,071	5,581,151	5,671,069
School Operations	13,743,065	15,115,757	15,233,953	15,716,354	16,214,136	16,496,629	17,757,262	18,555,321	18,837,099
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	2,387,717	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$133,937,581	\$134,029,385	\$140,288,443	\$144,162,415	\$153,037,892	\$159,659,027	\$166,891,179	\$174,419,981	\$182,767,634

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	2,251,214	-	-	-	-	-	-	-	-
School Renewal	2,343,645	2,576,004	2,578,990	2,870,706	3,237,027	3,597,119	4,079,156	3,912,549	4,806,147
New Pupil Places	1,003,947	2,158,381	3,589,012	4,696,087	4,907,694	5,709,018	6,021,427	5,580,784	5,835,740
Prior Capital Commitments and Debt charges	5,348,434	5,387,951	5,334,906	5,059,779	4,497,342	4,573,800	4,524,782	18,279,853	6,509,447
OMERS Recovery	-	-	(1,273,964)	(1,245,745)	(1,044,938)	(435,944)	-	-	-
Sub-total	\$10,947,240	\$10,122,336	\$10,228,944	\$11,380,827	\$11,597,125	\$13,443,993	\$14,625,365	\$27,773,186	\$17,151,333

TOTAL FUNDING	\$144,884,821	\$144,151,721	\$150,517,387	\$155,543,242	\$164,635,017	\$173,103,020	\$181,516,544	\$202,193,168	\$199,918,967
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	53	8	
2005-06 Enrolment	15,299	8,115	
2005-06 Capacity	17,005	6,738	
Average Utilization	90.0%	120.4%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	16,126	15,333	15,267	15,371	15,390	15,426	15,405	15,299	15,030
Secondary	7,237	7,551	7,791	8,065	8,084	7,862	8,035	8,115	8,359
Total	23,363	22,884	23,059	23,436	23,474	23,288	23,440	23,414	23,390

- Note:
- Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 30.2

Nipissing-Parry Sound Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	13,394,963	13,300,406	13,679,728	13,924,443	14,358,393	13,820,244	13,880,271	13,799,157	12,536,301
School Foundation ¹									2,492,621
Primary Class Size Reduction							145,209	285,940	424,763
Special Education	3,243,592	3,330,467	3,522,879	3,549,967	4,115,756	4,665,566	4,700,271	4,880,008	4,873,584
Language	552,164	576,814	572,444	530,074	513,920	503,192	494,296	486,843	501,689
Geographic Circumstances ¹	1,788,095	1,783,573	2,009,127	2,035,338	2,042,538	2,415,761	2,564,927	2,547,017	1,590,925
Learning Opportunities ¹	454,337	454,337	602,805	597,632	804,228	937,881	1,018,749	1,006,534	778,086
Continuing Education and Other Programs ²	227,144	228,188	253,349	252,776	253,532	243,167	234,394	227,520	228,160
Teacher Qualifications and Experience ¹	1,602,248	1,164,182	1,147,377	937,595	835,019	721,711	894,335	845,453	1,131,261
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	2,795,293	2,840,357	2,768,275	2,778,409	2,993,752	3,069,625	3,131,018	3,272,429	3,323,888
Declining Enrolment Adjustment ³	-	-	-	-	175,640	862,818	546,973	385,926	442,471
Administration and Governance	1,280,970	1,311,188	1,482,077	1,475,512	1,485,005	1,462,061	1,476,520	1,464,110	1,468,842
School Operations	2,191,000	2,921,721	2,951,261	2,899,036	2,999,862	3,028,003	3,208,248	3,262,062	3,244,031
Phase-In Funding	(1,417,794)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$26,112,012	\$27,911,233	\$28,989,322	\$28,980,782	\$30,577,645	\$31,730,029	\$32,295,211	\$32,462,998	\$33,036,622

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	359,696	476,526	482,683	529,207	631,822	726,103	812,908	818,024	993,748
New Pupil Places	273,060	85,290	76,306	87,287	-	229,226	233,815	251,318	251,318
Prior Capital Commitments and Debt charges	451,030	724,090	554,607	451,030	451,030	451,030	451,030	451,030	451,030
OMERS Recovery	-	-	(283,331)	(289,820)	(234,969)	(77,168)	-	-	-
Sub-total	\$1,083,786	\$1,285,906	\$830,265	\$777,704	\$847,883	\$1,329,191	\$1,497,753	\$1,520,371	\$1,696,096

TOTAL FUNDING	\$27,195,798	\$29,197,139	\$29,819,587	\$29,758,486	\$31,425,528	\$33,059,220	\$33,792,964	\$33,983,370	\$34,732,718
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	13	
2005-06 Enrolment	2,103	1,025	1,025
2005-06 Capacity	2,997	1,299	
Average Utilization	70.2%		78.9%

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	2,495	2,402	2,393	2,351	2,347	2,287	2,222	2,103	2,041
Secondary	1,264	1,319	1,265	1,272	1,207	1,055	1,065	1,025	1,004
Total	3,758	3,721	3,658	3,623	3,554	3,341	3,287	3,128	3,045

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 30.1
Northeastern Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	10,755,251	10,297,627	10,277,668	10,442,023	10,752,066	10,704,283	10,805,501	11,240,095	10,051,119
School Foundation ¹									2,163,539
Primary Class Size Reduction							141,515	275,740	398,516
Special Education	2,258,456	2,338,474	2,774,064	2,702,671	3,821,203	4,390,577	4,021,368	4,033,548	4,149,349
Language	494,989	517,264	497,282	529,064	514,465	500,883	500,643	565,466	573,407
Geographic Circumstances ¹	3,003,708	2,987,930	3,092,188	3,430,052	3,532,774	4,381,977	4,796,185	4,773,447	3,211,339
Learning Opportunities ¹	509,798	509,798	646,955	638,911	812,692	928,992	964,592	981,068	703,085
Continuing Education and Other Programs ²	-	-	-	-	-	-	-	-	-
Teacher Qualifications and Experience ¹	209,856	174,946	320,831	168,639	125,323	117,439	122,083	207,493	496,835
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	2,339,216	2,368,097	2,302,179	2,299,430	2,501,648	2,639,104	2,697,962	2,740,678	2,784,578
Declining Enrolment Adjustment ³	-	-	-	-	26,415	231,309	209,469	209,469	309,925
Administration and Governance	1,275,870	1,281,743	1,439,221	1,480,851	1,486,628	1,523,492	1,538,568	1,567,492	1,560,338
School Operations	1,690,853	1,976,513	1,914,553	1,925,612	1,977,097	2,226,279	2,337,780	2,476,224	2,448,103
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	207,229	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$22,537,997	\$22,659,621	\$23,264,941	\$23,617,253	\$25,550,311	\$27,644,335	\$28,135,666	\$29,070,721	\$28,850,133

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	270,352	316,595	313,599	354,084	455,291	585,961	657,076	929,375	792,351
New Pupil Places	18,891	-	12,273	2,854	-	-	-	-	-
Prior Capital Commitments and Debt charges	587,450	594,375	589,763	593,525	585,750	4,568,300	-	-	-
OMERS Recovery	-	-	(175,686)	(186,057)	(87,226)	(73,434)	-	-	-
Sub-total	\$876,693	\$910,970	\$739,949	\$764,406	\$953,815	\$5,080,827	\$657,076	\$929,375	\$792,351

TOTAL FUNDING	\$23,414,690	\$23,570,591	\$24,004,890	\$24,381,659	\$26,504,126	\$32,725,162	\$28,792,742	\$30,000,097	\$29,642,484
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	13		1
2005-06 Enrolment	2,186		459
2005-06 Capacity	3,111		429
Average Utilization	70.3%		107.1%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	2,655	2,540	2,423	2,396	2,356	2,316	2,241	2,186	2,064
Secondary	460	442	436	431	407	365	405	459	477
Total	3,114	2,982	2,859	2,826	2,763	2,681	2,646	2,645	2,541

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 33.1
Northwest Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	4,325,753	4,335,854	4,576,200	4,615,515	4,913,289	5,022,334	5,149,980	5,094,698	4,606,992
School Foundation ¹									811,204
Primary Class Size Reduction							90,802	183,940	292,847
Special Education	699,551	725,680	860,608	857,353	1,118,149	1,203,544	1,265,224	1,234,736	1,176,867
Language	230,027	232,041	240,685	239,641	245,266	260,130	256,244	250,144	254,965
Geographic Circumstances ¹	1,253,136	1,263,735	1,295,470	1,799,106	1,814,888	2,688,205	2,786,809	2,520,132	2,037,151
Learning Opportunities ¹	122,343	122,343	191,948	189,562	342,389	381,988	389,288	428,754	337,188
Continuing Education and Other Programs ²	-	-	9,176	8,763	7,640	7,870	3,245	-	-
Teacher Qualifications and Experience ¹	195,590	152,907	135,103	154,646	69,187	51,581	59,258	97,607	149,823
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	825,493	823,961	841,397	824,921	899,930	929,808	948,404	992,167	1,005,143
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	174,260	150,390
Administration and Governance	690,497	770,578	996,206	1,056,108	1,078,247	1,127,350	1,151,160	1,153,174	1,166,928
School Operations	668,020	751,864	746,378	747,158	765,975	809,371	852,984	871,913	856,646
Phase-In Funding	(464,445)	(341,798)	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$8,545,965	\$8,837,165	\$9,893,171	\$10,492,773	\$11,254,960	\$12,482,181	\$12,953,398	\$13,001,524	\$12,846,143
CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	9,711	-	-	-	-	-	-	-	-
School Renewal	98,705	111,092	109,974	122,946	222,497	327,293	349,826	462,394	466,179
New Pupil Places	-	-	-	-	-	-	-	-	45,143
Prior Capital Commitments and Debt charges	-	-	-	-	-	-	-	-	-
OMERS Recovery	-	-	(112,216)	(47,095)	(52,984)	(16,420)	-	-	-
Sub-total	\$108,416	\$111,092	(\$2,242)	\$75,851	\$169,513	\$310,873	\$349,826	\$462,394	\$511,322
TOTAL FUNDING	\$8,654,381	\$8,948,257	\$9,890,929	\$10,568,624	\$11,424,473	\$12,793,054	\$13,303,224	\$13,463,919	\$13,357,464
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities	Enrolment	Capacity
Number of facilities (2005-06)	5	-	-
2005-06 Enrolment	1,253	-	-
2005-06 Capacity	1,421	-	-
Average Utilization	88.2%	0.0%	0.0%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	1,285	1,288	1,315	1,289	1,301	1,293	1,301	1,253	1,231
Secondary	-	-	-	-	-	-	-	-	-
Total	1,285	1,288	1,315	1,289	1,301	1,293	1,301	1,253	1,231

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 53

Ottawa-Carleton Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	125,774,254	129,840,298	139,157,707	146,490,155	157,541,625	159,985,331	163,933,357	171,327,601	161,094,853
School Foundation ¹									22,500,250
Primary Class Size Reduction							1,686,768	3,333,870	5,065,209
Special Education	22,708,256	23,283,892	25,990,096	26,167,459	29,767,926	32,890,079	34,553,576	35,318,359	36,191,413
Language	7,432,093	7,786,060	8,187,179	8,594,536	8,647,485	8,533,976	8,826,444	9,071,348	9,227,251
Geographic Circumstances ¹	-	-	-	-	-	220,178	280,867	322,172	37,366
Learning Opportunities ¹	3,230,651	3,230,651	4,750,577	4,774,254	5,252,324	7,785,183	9,025,718	9,223,111	6,805,688
Continuing Education and Other Programs ²	3,805,489	3,063,644	2,896,067	2,631,778	2,984,920	2,818,741	2,634,015	2,863,814	3,061,671
Teacher Qualifications and Experience ¹	11,880,550	9,315,911	11,172,948	11,404,413	11,220,993	12,672,340	14,357,162	15,609,951	17,208,115
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	17,264,608	17,874,678	18,331,641	18,681,484	20,020,942	20,673,577	21,102,678	21,986,024	22,389,324
Declining Enrolment Adjustment ³	-	-	-	-	-	1,064,247	532,124	532,124	-
Administration and Governance	7,452,849	7,688,063	7,973,642	8,228,444	8,565,273	8,650,135	8,863,013	8,988,930	9,170,742
School Operations	20,513,831	24,773,681	26,387,812	27,627,634	29,324,917	29,509,264	31,707,032	33,065,932	34,002,631
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$220,062,581	\$226,856,877	\$244,847,669	\$254,600,157	\$273,326,405	\$284,803,051	\$297,502,754	\$311,643,237	\$326,754,512

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	492,602	-	-	-	-	-	-	-	-
School Renewal	3,383,175	4,078,531	4,505,689	4,640,904	5,214,736	5,592,929	6,269,185	5,894,621	6,913,164
New Pupil Places	3,030,902	3,749,483	4,884,962	8,685,253	10,373,499	10,749,504	11,544,730	10,124,775	10,713,893
Prior Capital Commitments and Debt charges	4,700,519	4,712,135	3,567,035	3,426,622	3,316,884	12,735,952	2,530,412	2,553,787	2,518,161
OMERS Recovery	-	-	(1,692,619)	(1,818,440)	(1,554,829)	(465,935)	-	-	-
Sub-total	\$11,607,198	\$12,540,149	\$11,265,067	\$14,934,339	\$17,350,290	\$28,612,450	\$20,344,327	\$18,573,183	\$20,145,218

TOTAL FUNDING	\$231,669,779	\$239,397,026	\$256,112,737	\$269,534,496	\$290,676,695	\$313,415,501	\$317,847,081	\$330,216,420	\$346,899,730
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
Number of facilities (2005-06)	78	15	
2005-06 Enrolment	25,351	13,328	
2005-06 Capacity	27,460	11,811	
Average Utilization	92.3%	112.8%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	24,614	25,281	25,728	26,187	26,463	26,371	25,842	25,351	24,716
Secondary	10,852	11,313	11,728	12,178	12,657	12,291	12,911	13,328	14,063
Total	35,466	36,594	37,457	38,364	39,120	38,662	38,753	38,679	38,779

- Note:
- Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 25
Ottawa-Carleton DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	259,172,481	259,993,349	273,624,904	281,958,234	293,241,682	290,642,184	292,682,127	301,404,777	278,168,417
School Foundation ¹									37,187,587
Primary Class Size Reduction							3,086,231	6,204,589	9,585,214
Special Education	42,922,252	43,941,710	48,259,819	47,924,148	57,705,055	65,822,555	66,280,245	67,134,291	64,091,599
Language	15,633,105	15,372,959	17,537,351	17,972,339	17,461,371	17,558,251	18,892,783	18,348,865	18,455,469
Geographic Circumstances ¹	-	-	-	194,335	200,088	149,259	633,572	725,241	-
Learning Opportunities ¹	6,623,778	6,623,778	9,150,615	9,108,688	10,237,288	15,950,318	18,997,897	19,316,578	14,612,418
Continuing Education and Other Programs ²	3,419,491	3,505,192	4,538,117	4,096,769	5,005,071	4,063,402	4,251,914	4,254,988	4,335,203
Teacher Qualifications and Experience ¹	28,349,314	23,792,304	20,078,073	21,463,001	25,237,546	25,620,789	22,941,905	20,664,849	23,124,487
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	22,218,233	22,648,613	22,730,845	22,823,716	23,446,237	24,232,704	24,932,935	26,048,508	26,462,511
Declining Enrolment Adjustment ³	-	-	-	-	2,231,829	6,828,557	4,876,031	7,512,735	3,180,344
Administration and Governance	14,677,831	14,722,110	14,946,515	15,000,823	15,093,292	15,005,084	15,138,518	15,201,188	15,292,853
School Operations	42,223,442	51,522,653	55,760,702	55,574,685	56,806,214	57,202,733	60,614,185	61,593,623	62,060,127
Phase-In Funding	51,661,380	25,597,961	-	-	-	-	-	-	-
Stable Funding Guarantee	-	19,017,726	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$486,901,308	\$486,738,355	\$466,626,941	\$476,116,738	\$506,665,673	\$523,075,836	\$533,328,343	\$548,410,231	\$556,556,229

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	9,328,928	-	-	-	-	-	-	-	-
School Renewal	7,239,814	8,852,294	9,583,069	9,765,924	11,074,314	12,351,011	13,256,244	12,317,390	15,096,317
New Pupil Places	-	-	-	753,731	-	5,414,875	5,500,278	5,326,200	6,015,699
Prior Capital Commitments and Debt charges	9,344,937	9,473,789	10,454,157	6,527,503	6,846,052	10,569,195	4,112,111	2,689,937	2,877,377
OMERS Recovery	-	-	(4,163,383)	(4,248,226)	(3,340,229)	(989,263)	-	-	-
Sub-total	\$25,913,679	\$18,326,083	\$15,873,843	\$12,798,932	\$14,580,137	\$27,345,818	\$22,868,633	\$20,333,527	\$23,989,393

TOTAL FUNDING	\$512,814,987	\$505,064,438	\$482,500,784	\$488,915,670	\$521,245,810	\$550,421,654	\$556,196,976	\$568,743,758	\$580,545,622
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	119	28
2005-06 Enrolment	43,510	24,311	24,311
2005-06 Capacity	47,043	26,604	26,604
Average Utilization	92.5%	91.4%	91.4%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	47,141	47,237	47,319	47,101	46,413	45,461	44,479	43,510	42,815
Secondary	25,411	25,536	25,752	26,169	25,922	24,359	24,428	24,311	24,178
Total	72,552	72,774	73,071	73,270	72,335	69,820	68,907	67,820	66,993

- Note:
Totals may not add up due to rounding
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 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 19

Peel DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	356,640,076	366,890,277	399,713,250	445,115,209	493,293,107	521,519,984	549,197,527	590,445,313	563,611,113
School Foundation ¹									66,759,011
Primary Class Size Reduction							6,495,124	13,537,950	21,664,269
Special Education	53,733,108	56,498,525	63,360,720	66,974,094	80,407,235	91,588,621	95,845,493	108,034,793	113,219,463
Language	22,019,293	22,448,132	25,964,648	32,155,656	36,813,529	40,154,068	47,185,320	47,910,510	49,820,736
Geographic Circumstances ¹	50,640	64,584	43,133	34,726	28,692	257,119	598,134	520,755	-
Learning Opportunities ¹	5,949,939	5,949,939	9,862,044	10,947,585	12,596,220	22,085,224	27,160,051	27,814,880	20,858,512
Continuing Education and Other Programs ²	4,239,928	4,649,362	4,430,375	4,257,247	4,589,669	4,868,454	5,394,476	5,115,725	5,379,831
Teacher Qualifications and Experience ¹	38,098,622	28,567,508	28,965,419	24,732,424	22,719,751	21,452,490	21,647,934	19,677,338	21,824,718
Early Learning	16,725,272	17,226,174	19,099,199	117,556	-	-	-	-	-
Student Transportation	17,791,555	18,343,504	19,139,629	20,831,915	23,426,663	24,853,575	26,060,860	27,831,054	28,926,950
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	20,243,135	20,999,904	22,055,532	24,425,602	26,287,615	27,652,071	29,208,442	30,718,003	32,047,927
School Operations	57,763,718	66,299,905	73,507,021	77,169,124	83,414,253	87,769,509	97,455,730	104,788,250	109,172,264
Phase-In Funding	22,708,568	1,390,752	-	-	-	-	-	-	-
Stable Funding Guarantee		7,451,472	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$615,963,854	\$616,780,037	\$666,140,970	\$706,761,138	\$783,576,734	\$842,201,116	\$906,249,091	\$976,394,570	\$1,033,284,794

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	2,182,062	-	-	-	-	-	-	-	-
School Renewal	9,921,178	11,394,865	12,712,399	13,062,148	14,682,364	16,116,144	18,153,405	18,863,221	21,860,618
New Pupil Places	10,761,831	20,000,000	20,000,000	46,407,363	53,804,058	57,715,366	63,482,009	68,630,047	75,464,091
Prior Capital Commitments and Debt charges	32,149,486	20,979,302	20,652,817	12,118,319	8,144,631	6,251,881	3,298,173	1,164,688	1,164,688
OMERS Recovery			(4,704,161)	(5,038,920)	(4,033,783)	(1,538,249)	-	-	-
Sub-total	\$55,014,557	\$52,374,167	\$48,661,055	\$66,548,910	\$72,597,270	\$78,545,142	\$84,933,587	\$88,657,956	\$98,489,397

TOTAL FUNDING	\$670,978,411	\$669,154,204	\$714,802,025	\$773,310,048	\$856,174,004	\$920,746,258	\$991,182,678	\$1,065,052,526	\$1,131,774,191
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
	Number of facilities (2005-06)	191	32	
2005-06 Enrolment	93,570	41,006		
2005-06 Capacity	85,125	37,674		
Average Utilization	109.9%	108.8%		

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	66,125	68,386	71,487	79,221	84,180	88,218	90,990	93,570	95,377
Secondary	33,898	34,565	35,675	37,290	38,536	38,196	39,589	41,006	42,363
Total	100,023	102,951	107,161	116,511	122,716	126,413	130,579	134,576	137,740

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 41

Peterborough V N C Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	44,060,489	45,361,018	49,112,633	52,948,854	56,817,286	58,238,116	60,409,704	64,046,620	59,908,602
School Foundation ¹									8,607,320
Primary Class Size Reduction							604,199	1,209,040	1,891,953
Special Education	8,766,517	8,882,824	9,859,508	10,067,453	13,701,285	15,589,815	12,351,169	16,384,493	17,149,407
Language	1,446,323	1,630,660	1,660,219	1,711,036	1,748,728	1,840,512	1,951,783	1,945,964	1,987,612
Geographic Circumstances ¹	259,445	262,966	270,946	977,543	1,145,565	1,581,273	1,772,630	1,801,524	956,666
Learning Opportunities ¹	533,053	533,053	1,010,458	1,001,862	1,187,405	1,618,067	1,668,445	1,700,140	1,062,566
Continuing Education and Other Programs ²	2,257	5,643	4,015	872	-	36,945	58,060	65,728	68,450
Teacher Qualifications and Experience ¹	1,919,285	1,613,340	2,259,430	2,738,933	3,470,949	3,863,539	4,151,607	4,072,260	4,901,406
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	6,940,536	7,164,583	7,391,621	7,728,430	8,465,307	8,749,957	9,172,881	9,657,417	9,810,452
Declining Enrolment Adjustment ³	-	-	-	-	-	58,923	29,462	29,462	-
Administration and Governance	2,854,503	2,961,096	3,168,424	3,391,230	3,500,089	3,562,885	3,672,203	3,775,567	3,850,322
School Operations	7,655,204	8,256,637	8,839,464	9,761,188	10,311,272	10,530,017	11,445,490	12,076,997	12,302,249
Phase-In Funding	(811,598)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$73,626,014	\$76,671,820	\$83,576,718	\$90,327,401	\$100,347,886	\$105,670,049	\$107,287,633	\$116,765,212	\$122,497,004

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	32,420	-	-	-	-	-	-	-	-
School Renewal	1,086,423	1,168,657	1,236,453	1,408,433	1,548,998	1,646,683	1,811,307	1,763,739	1,863,423
New Pupil Places	1,416,212	2,112,377	3,120,716	4,016,002	4,578,767	4,854,916	5,261,587	5,744,673	6,446,245
Prior Capital Commitments and Debt charges	3,482,479	4,457,729	4,456,815	4,456,570	3,066,685	3,098,331	3,037,237	2,220,478	2,221,938
OMERS Recovery	-	-	(661,606)	(716,745)	(541,798)	(219,351)	-	-	-
Sub-total	\$6,017,534	\$7,738,763	\$8,152,378	\$9,164,260	\$8,652,652	\$9,380,579	\$10,110,131	\$9,728,891	\$10,531,606

TOTAL FUNDING	\$79,643,548	\$84,410,583	\$91,729,095	\$99,491,661	\$109,000,538	\$115,050,628	\$117,397,764	\$126,494,103	\$133,028,610
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary	
	Number of facilities (2005-06)	32	6	
2005-06 Enrolment	9,081	5,296		
2005-06 Capacity	9,411	4,374		
Average Utilization	96.5%	121.1%		

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	9,239	9,289	9,405	9,460	9,512	9,452	9,286	9,081	8,983
Secondary	3,277	3,563	3,873	4,406	4,591	4,597	4,954	5,296	5,390
Total	12,516	12,852	13,277	13,866	14,103	14,049	14,240	14,377	14,373

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 3
Rainbow DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	62,085,004	59,018,148	59,828,598	60,495,554	63,252,546	63,868,536	65,504,600	68,562,052	64,093,107
School Foundation ¹									10,161,237
Primary Class Size Reduction							627,170	1,273,640	1,919,565
Special Education	11,315,624	11,362,068	12,364,038	12,160,966	14,206,898	15,924,071	12,912,876	17,603,083	18,013,922
Language	2,322,214	2,256,790	2,201,645	2,198,301	2,217,400	2,272,196	2,366,641	2,354,028	2,393,202
Geographic Circumstances ¹	5,109,201	4,754,091	5,157,480	5,421,977	5,509,300	6,956,668	7,923,416	7,885,889	5,544,332
Learning Opportunities ¹	1,786,217	1,786,217	2,311,695	2,310,111	2,624,735	3,288,823	3,500,610	3,568,749	2,430,288
Continuing Education and Other Programs ²	720,940	760,720	769,646	875,644	774,983	803,443	735,571	622,129	655,522
Teacher Qualifications and Experience ¹	6,638,785	5,568,748	6,295,223	5,319,922	5,031,530	4,967,065	4,851,480	4,504,078	5,215,395
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	8,350,753	8,215,003	7,983,630	8,007,458	9,060,704	9,432,839	10,903,154	11,242,606	11,423,613
Declining Enrolment Adjustment ³	-	-	-	-	433,902	590,458	295,230	325,920	15,345
Administration and Governance	4,316,258	4,136,976	4,112,129	4,135,043	4,183,199	4,252,922	4,352,538	4,432,015	4,500,653
School Operations	10,194,150	12,546,839	12,416,499	12,213,765	12,289,975	13,228,751	14,241,420	14,961,419	15,096,002
Phase-In Funding	-	612,355	-	-	-	-	-	-	-
Stable Funding Guarantee	-	4,551,106	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$112,839,146	\$115,569,061	\$113,440,583	\$113,138,741	\$119,585,172	\$125,585,772	\$128,214,706	\$137,335,608	\$141,462,183

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,480,927	-	-	-	-	-	-	-	-
School Renewal	1,841,865	2,278,397	2,258,050	2,236,661	2,400,901	2,733,522	3,234,346	3,403,012	4,087,161
New Pupil Places	-	-	-	-	-	-	-	-	81,409
Prior Capital Commitments and Debt charges	132,235	125,748	125,748	125,748	125,748	125,748	124,078	95,747	95,748
OMERS Recovery	-	-	(881,763)	(875,322)	(696,150)	(200,097)	-	-	-
Sub-total	\$3,455,027	\$2,404,145	\$1,502,035	\$1,487,087	\$1,830,499	\$2,659,173	\$3,358,424	\$3,498,759	\$4,264,318

TOTAL FUNDING	\$116,294,173	\$117,973,206	\$114,942,618	\$114,625,828	\$121,415,671	\$128,244,945	\$131,573,130	\$140,834,367	\$145,726,501
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	43	10	
2005-06 Enrolment	9,359	5,958	
2005-06 Capacity	12,134	8,712	
Average Utilization	77.1%	68.4%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	10,166	9,613	9,485	9,495	9,576	9,560	9,493	9,359	9,128
Secondary	7,046	6,742	6,339	6,120	5,953	5,710	5,851	5,958	6,137
Total	17,213	16,355	15,824	15,614	15,529	15,270	15,343	15,317	15,265

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 5.2

Rainy River DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	11,659,288	11,474,159	11,615,459	11,583,009	11,815,999	11,730,754	11,552,698	11,976,110	9,775,038
School Foundation ¹									2,138,872
Primary Class Size Reduction							97,135	197,846	290,192
Special Education	2,201,914	2,265,803	2,320,171	2,242,698	2,663,065	3,657,384	3,712,346	3,831,000	3,488,209
Language	360,004	309,285	290,209	296,500	271,396	278,592	275,194	265,036	270,196
Geographic Circumstances ¹	3,882,910	3,930,185	4,304,860	4,620,225	4,665,617	5,286,050	5,646,942	5,711,514	3,708,609
Learning Opportunities ¹	472,125	472,125	586,742	576,355	767,911	903,713	942,910	960,585	744,792
Continuing Education and Other Programs ²	99,818	148,379	132,111	107,910	116,014	91,840	107,966	101,626	83,948
Teacher Qualifications and Experience ¹	1,177,523	912,112	790,937	904,762	715,568	804,534	801,430	894,037	1,193,911
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	1,780,215	1,744,578	1,658,898	1,609,292	1,738,095	1,795,800	2,011,296	2,255,971	2,292,466
Declining Enrolment Adjustment ³	-	-	-	-	167,055	358,787	450,434	608,123	1,423,105
Administration and Governance	1,302,858	1,332,599	1,489,479	1,505,698	1,503,874	1,509,272	1,506,139	1,523,238	1,446,292
School Operations	1,900,926	2,268,892	2,169,606	2,199,265	2,319,476	2,808,168	2,940,968	3,066,845	2,842,948
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	14,535	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$24,837,581	\$24,872,652	\$25,358,472	\$25,645,714	\$26,744,070	\$29,224,894	\$30,045,458	\$31,391,930	\$29,698,580

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	206,525	-	-	-	-	-	-	-	-
School Renewal	335,558	402,573	382,915	402,234	512,683	689,518	806,866	972,285	967,170
New Pupil Places	-	-	-	-	-	-	-	-	-
Prior Capital Commitments and Debt charges	496,887	777,055	800,553	483,246	416,216	1,382,586	987,614	987,614	987,614
OMERS Recovery	-	-	(193,143)	(197,500)	(163,078)	(48,949)	-	-	-
Sub-total	\$1,038,970	\$1,179,628	\$990,325	\$687,980	\$765,821	\$2,023,155	\$1,794,480	\$1,959,899	\$1,954,784

TOTAL FUNDING	\$25,876,551	\$26,052,280	\$26,348,796	\$26,333,694	\$27,509,891	\$31,248,049	\$31,839,938	\$33,351,829	\$31,653,364
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	11	
2005-06 Enrolment	1,482	1,162	
2005-06 Capacity	2,461	1,992	
Average Utilization	60.2%	58.3%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	1,939	1,887	1,769	1,692	1,632	1,599	1,513	1,482	1,390
Secondary	1,298	1,295	1,291	1,276	1,243	1,179	1,166	1,162	938
Total	3,237	3,182	3,059	2,968	2,874	2,778	2,679	2,644	2,328

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 54

Renfrew County Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	17,965,771	18,063,101	18,636,240	18,978,615	19,867,675	20,069,436	20,522,234	21,271,822	19,444,708
School Foundation ¹									3,851,673
Primary Class Size Reduction							247,589	517,140	797,544
Special Education	4,368,554	4,384,836	4,907,607	4,922,257	5,176,581	5,014,973	5,226,538	5,540,929	5,589,126
Language	552,103	567,288	558,987	552,123	546,892	580,995	584,745	567,894	574,132
Geographic Circumstances ¹	1,804,512	1,792,917	2,181,715	2,754,617	2,854,496	3,067,317	3,797,863	3,868,559	1,996,618
Learning Opportunities ¹	445,592	445,592	659,343	661,448	858,935	1,026,205	1,056,749	1,082,022	749,855
Continuing Education and Other Programs ²	12,007	39,908	14,544	18,893	14,407	18,825	22,847	19,541	19,877
Teacher Qualifications and Experience ¹	1,627,826	878,552	945,063	912,588	762,191	867,324	872,892	880,026	1,112,586
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	3,066,422	3,083,591	3,105,246	3,086,259	3,366,951	3,493,716	3,673,955	3,829,054	3,890,349
Declining Enrolment Adjustment ³	-	-	-	-	-	97,873	48,937	100,454	159,911
Administration and Governance	1,435,730	1,482,394	1,643,168	1,706,377	1,731,273	1,762,401	1,798,894	1,821,980	1,832,783
School Operations	2,852,376	3,391,609	3,358,985	3,347,176	3,428,966	3,763,733	4,098,870	4,243,287	4,288,843
Phase-In Funding	(161,197)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$33,969,695	\$34,129,788	\$36,010,898	\$36,940,353	\$38,606,367	\$39,762,798	\$41,952,113	\$43,742,709	\$44,308,005

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	508,808	615,007	608,906	628,566	701,904	841,324	989,489	908,340	1,027,048
New Pupil Places	120,235	107,390	187,090	247,146	244,168	617,655	747,303	420,171	443,316
Prior Capital Commitments and Debt charges	904,934	796,845	810,488	581,700	529,726	1,072,808	766,332	766,332	766,332
OMERS Recovery	-	-	(232,188)	(263,880)	(266,913)	(16,953)	-	-	-
Sub-total	\$1,533,977	\$1,519,242	\$1,374,296	\$1,193,532	\$1,208,885	\$2,514,834	\$2,503,124	\$2,094,843	\$2,236,695

TOTAL FUNDING	\$35,503,672	\$35,649,030	\$37,385,194	\$38,133,885	\$39,815,252	\$42,277,632	\$44,455,237	\$45,837,551	\$46,544,701
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	21	2
2005-06 Enrolment	3,631	1,271	
2005-06 Capacity	5,237	1,050	
Average Utilization	69.3%	121.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	3,967	3,995	3,933	3,839	3,806	3,716	3,644	3,631	3,549
Secondary	1,166	1,167	1,170	1,209	1,207	1,203	1,277	1,271	1,263
Total	5,133	5,162	5,103	5,048	5,013	4,919	4,921	4,902	4,812

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 28
Renfrew County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	44,207,787	43,670,588	45,159,197	44,894,120	46,360,621	46,329,947	45,942,553	46,745,515	43,341,285
School Foundation ¹									6,587,188
Primary Class Size Reduction							430,978	829,090	1,300,419
Special Education	6,207,769	6,331,304	7,219,739	7,088,933	7,550,573	8,669,757	8,818,138	8,665,002	8,789,743
Language	1,273,648	1,255,850	1,275,322	1,242,758	1,177,774	1,199,267	1,174,937	1,185,735	1,223,973
Geographic Circumstances ¹	648,202	677,095	774,748	2,136,504	2,283,524	2,613,446	3,267,309	3,074,963	1,890,877
Learning Opportunities ¹	632,032	632,032	1,028,009	980,559	1,231,954	1,613,473	1,690,846	1,671,737	1,145,745
Continuing Education and Other Programs ²	448,826	430,414	487,865	393,123	333,256	312,375	346,088	382,057	390,612
Teacher Qualifications and Experience ¹	4,523,160	3,071,500	2,754,648	2,277,936	2,480,019	2,798,382	2,506,049	2,897,317	3,526,741
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	5,045,212	4,956,472	4,886,409	4,739,820	5,202,056	5,369,911	5,986,048	6,245,313	6,343,711
Declining Enrolment Adjustment ³	-	-	-	-	322,353	643,557	976,160	2,564,513	1,075,628
Administration and Governance	2,781,460	2,773,761	2,847,939	2,946,711	2,958,625	2,965,977	2,963,383	2,953,586	2,981,885
School Operations	7,156,115	9,151,284	9,156,022	8,998,147	9,197,151	9,727,973	10,149,492	10,131,400	10,211,958
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$72,924,211	\$72,950,300	\$75,589,898	\$75,698,611	\$79,097,907	\$82,244,064	\$84,251,982	\$87,346,226	\$88,809,765

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,387,608	-	-	-	-	-	-	-	-
School Renewal	1,287,644	1,656,467	1,658,476	1,651,396	1,978,492	2,370,092	2,631,171	2,411,366	2,956,332
New Pupil Places	-	-	-	-	-	-	-	-	-
Prior Capital Commitments and Debt charges	570,390	523,559	512,612	427,148	70,671	350,559	250,413	250,413	250,413
OMERS Recovery	-	-	(592,015)	(596,608)	(523,653)	(195,156)	-	-	-
Sub-total	\$3,245,642	\$2,180,026	\$1,579,073	\$1,481,936	\$1,525,510	\$2,525,495	\$2,881,584	\$2,661,779	\$3,206,745

TOTAL FUNDING	\$76,169,853	\$75,130,326	\$77,168,971	\$77,180,547	\$80,623,417	\$84,769,559	\$87,133,566	\$90,008,005	\$92,016,510
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	23	8
2005-06 Enrolment	6,052	4,323	
2005-06 Capacity	8,007	6,062	
Average Utilization	75.6%	71.3%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	7,649	7,400	7,284	7,041	6,877	6,661	6,382	6,052	5,953	
Secondary	4,668	4,745	4,682	4,546	4,481	4,369	4,332	4,323	4,319	
Total	12,317	12,144	11,966	11,587	11,358	11,030	10,714	10,375	10,272	

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 17
Simcoe County DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	176,912,385	180,620,869	191,543,176	199,821,331	211,757,458	218,381,842	224,192,904	233,935,162	218,848,871
School Foundation ¹									28,614,732
Primary Class Size Reduction							2,320,643	4,671,345	7,260,894
Special Education	26,244,135	27,722,362	34,040,633	34,355,504	44,375,888	50,543,162	47,764,366	55,143,516	56,518,528
Language	5,053,711	5,187,630	5,527,936	5,606,738	5,851,782	6,086,542	6,395,423	6,486,372	6,589,576
Geographic Circumstances ¹	115,290	88,203	86,442	63,285	69,936	678,327	1,609,014	2,113,071	-
Learning Opportunities ¹	1,091,421	1,091,421	2,957,695	3,090,016	3,628,551	4,957,432	5,268,356	5,335,095	3,206,976
Continuing Education and Other Programs ²	1,433,349	1,800,409	1,464,345	1,604,227	1,649,559	1,985,627	1,881,710	2,243,076	2,335,068
Teacher Qualifications and Experience ¹	18,373,117	16,150,171	15,371,465	14,312,547	14,335,038	15,446,891	16,320,704	15,277,696	17,964,041
Early Learning	67,421	34,082	378,919	276,294	81,669	-	103,769	-	-
Student Transportation	13,575,572	13,872,684	14,072,313	14,272,775	15,646,628	16,223,641	17,377,370	18,104,687	18,402,938
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	110,131	55,066
Administration and Governance	10,305,526	10,541,245	10,843,608	11,018,304	11,298,028	11,559,944	11,859,383	12,055,981	12,294,471
School Operations	28,657,642	30,977,983	31,851,974	32,972,562	34,493,548	35,347,000	37,917,982	39,454,451	39,889,412
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$281,829,569	\$288,087,059	\$308,138,506	\$317,393,583	\$343,188,085	\$361,210,407	\$373,011,624	\$394,930,583	\$411,980,573

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	3,807,598	-	-	-	-	-	-	-	-
School Renewal	4,927,493	5,332,578	5,536,088	5,845,383	6,379,858	6,864,993	7,888,688	7,460,774	9,442,179
New Pupil Places	6,711,328	8,222,812	10,769,319	11,838,287	12,207,528	13,756,297	14,812,621	14,797,238	16,497,391
Prior Capital Commitments and Debt charges	13,874,033	14,053,884	14,569,175	14,193,279	10,810,801	9,332,199	8,545,441	5,626,095	4,637,055
OMERS Recovery	-	-	(2,033,706)	(2,060,586)	(1,778,581)	(523,386)	-	-	-
Sub-total	\$29,320,452	\$27,609,274	\$28,840,876	\$29,816,363	\$27,619,606	\$29,430,103	\$31,246,750	\$27,884,107	\$30,576,625

TOTAL FUNDING	\$311,150,021	\$315,696,333	\$336,979,382	\$347,209,946	\$370,807,691	\$390,640,510	\$404,258,374	\$422,814,691	\$442,557,197
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	96	27	
2005-06 Enrolment	34,451	18,328	
2005-06 Capacity	31,885	17,268	
Average Utilization	108.0%	106.1%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	33,534	34,279	34,737	35,052	35,393	35,396	34,919	34,451	34,157
Secondary	16,191	16,494	16,700	17,164	17,160	17,276	18,008	18,328	18,660
Total	49,725	50,774	51,437	52,215	52,553	52,672	52,926	52,779	52,817

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 44

Simcoe Muskoka Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	64,139,297	67,594,640	74,550,432	77,939,231	84,280,012	86,638,453	89,264,953	94,067,262	87,666,774
School Foundation ¹									12,097,563
Primary Class Size Reduction							919,584	1,813,220	2,690,046
Special Education	8,872,429	9,541,927	11,849,260	12,116,544	15,926,900	18,038,702	19,607,401	19,560,795	19,801,543
Language	1,817,339	1,968,684	2,156,817	2,235,370	2,302,724	2,382,638	2,368,559	2,366,171	2,398,058
Geographic Circumstances ¹	932,730	885,444	683,588	971,935	1,089,958	1,593,420	1,892,093	1,905,039	633,998
Learning Opportunities ¹	366,487	366,487	1,184,758	1,137,206	1,317,889	1,761,785	1,868,536	1,812,199	1,019,358
Continuing Education and Other Programs ²	109,813	22,867	28,736	76,331	77,129	77,514	82,361	50,872	52,136
Teacher Qualifications and Experience ¹	4,027,635	2,026,861	3,262,781	3,787,153	5,124,710	5,981,947	6,936,252	8,270,127	10,182,817
Early Learning	-	124,837	-	274,284	-	-	17,236	-	-
Student Transportation	8,318,844	8,668,142	9,128,040	9,272,971	10,298,061	10,642,934	10,860,301	11,410,986	11,591,066
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	4,063,953	4,274,495	4,589,077	4,723,658	4,915,311	4,986,905	5,121,437	5,248,948	5,305,791
School Operations	10,265,552	11,947,937	12,955,145	13,428,064	14,266,161	14,832,132	15,935,296	16,705,630	16,990,596
Phase-In Funding	(5,437,626)	(341,295)	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$97,476,453	\$107,081,026	\$120,388,634	\$125,962,747	\$139,598,855	\$146,936,430	\$154,874,009	\$163,211,249	\$170,429,747

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	1,419,935	1,639,951	1,773,230	1,823,120	1,988,234	2,138,482	2,360,371	2,268,163	2,681,396
New Pupil Places	6,790,330	7,325,065	9,135,013	9,707,676	10,424,264	10,424,642	10,828,428	11,138,738	11,503,249
Prior Capital Commitments and Debt charges	6,300,275	6,913,902	6,210,597	5,241,690	5,458,123	5,917,146	5,702,693	5,730,183	5,564,223
OMERS Recovery	-	-	(636,619)	(684,037)	(631,215)	(247,334)	-	-	-
Sub-total	\$14,510,540	\$15,878,918	\$16,482,221	\$16,088,449	\$17,239,406	\$18,232,936	\$18,891,492	\$19,137,084	\$19,748,868

TOTAL FUNDING	\$111,986,993	\$122,959,944	\$136,870,855	\$142,051,196	\$156,838,261	\$165,169,366	\$173,765,501	\$182,348,334	\$190,178,615
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	42		9
2005-06 Enrolment	13,673		7,513
2005-06 Capacity	13,682		6,486
Average Utilization	99.9%		115.8%

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections	
Elementary	12,936	13,379	13,943	14,110	14,255	14,156	13,878	13,673	13,121	
Secondary	5,207	5,704	6,152	6,332	6,689	6,760	7,191	7,513	7,906	
Total	18,143	19,083	20,095	20,442	20,945	20,916	21,069	21,186	21,027	

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 39
St. Clair Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	45,391,967	44,708,898	46,151,556	46,495,543	47,637,147	46,731,396	46,069,676	46,332,211	42,059,150
School Foundation ¹									6,501,546
Primary Class Size Reduction							497,212	981,070	1,475,591
Special Education	7,813,654	7,754,963	8,679,229	8,542,238	9,847,175	10,367,175	10,527,790	10,526,703	10,236,046
Language	1,491,916	1,475,823	1,444,466	1,447,804	1,430,198	1,401,142	1,449,017	1,396,583	1,425,721
Geographic Circumstances ¹	426,150	460,446	521,652	1,526,318	1,623,604	2,276,969	2,833,681	2,809,529	1,594,203
Learning Opportunities ¹	546,514	546,514	967,103	949,722	1,139,619	1,441,680	1,500,139	1,508,658	951,138
Continuing Education and Other Programs ²	76,736	21,090	33,559	15,517	27,911	34,968	34,762	30,326	30,987
Teacher Qualifications and Experience ¹	5,574,489	4,181,555	4,388,243	4,721,709	5,495,307	5,359,126	5,398,848	4,524,621	5,203,470
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,896,197	4,826,137	4,866,991	4,708,107	5,113,568	5,244,621	5,564,286	5,751,470	5,843,037
Declining Enrolment Adjustment ³	-	-	-	-	682,564	1,241,932	1,332,167	2,483,134	1,172,851
Administration and Governance	2,908,837	2,883,069	2,959,841	3,044,270	3,036,659	3,027,063	3,011,664	2,988,321	2,978,606
School Operations	7,239,617	8,062,646	8,044,694	7,708,680	7,960,233	7,983,054	8,438,563	8,588,707	8,532,493
Phase-In Funding	(1,414,060)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$74,952,017	\$74,921,141	\$78,057,334	\$79,159,908	\$83,993,985	\$85,109,126	\$86,657,805	\$87,921,333	\$88,004,839

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	85,720	-	-	-	-	-	-	-	-
School Renewal	1,196,008	1,336,519	1,333,294	1,332,400	1,436,962	1,511,883	1,693,306	1,515,583	1,742,890
New Pupil Places	1,380,403	1,017,363	1,369,513	1,388,783	1,217,066	963,700	859,120	702,368	690,344
Prior Capital Commitments and Debt charges	3,446,324	3,477,216	2,829,564	2,747,836	2,734,456	2,953,703	2,874,348	3,387,647	2,660,543
OMERS Recovery	-	-	(673,508)	(634,242)	(544,701)	(156,023)	-	-	-
Sub-total	\$6,108,455	\$5,831,098	\$4,858,863	\$4,834,777	\$4,843,783	\$5,273,263	\$5,426,774	\$5,605,598	\$5,093,777

TOTAL FUNDING	\$81,060,473	\$80,752,239	\$82,916,196	\$83,994,685	\$88,837,768	\$90,382,389	\$92,084,579	\$93,526,930	\$93,098,616
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	30	3
2005-06 Enrolment	7,272	3,274	3,274
2005-06 Capacity	9,026	3,573	3,573
Average Utilization	80.6%	91.6%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	9,378	9,046	8,762	8,495	8,271	7,883	7,578	7,272	7,001
Secondary	3,495	3,606	3,701	3,714	3,604	3,441	3,366	3,274	3,251
Total	12,873	12,651	12,463	12,209	11,875	11,324	10,944	10,546	10,252

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 32
Sudbury Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	27,456,979	26,010,561	27,191,191	27,749,227	28,607,393	28,066,455	27,786,139	28,568,352	27,151,527
School Foundation ¹									4,547,891
Primary Class Size Reduction							316,313	635,800	951,021
Special Education	3,962,039	3,915,806	4,435,961	4,366,517	4,695,813	5,216,369	5,174,042	5,423,809	5,589,146
Language	1,213,685	1,190,036	1,206,287	1,096,774	1,142,105	1,040,155	1,043,980	1,075,731	1,099,533
Geographic Circumstances ¹	1,712,038	1,643,009	2,377,743	2,939,229	2,997,247	3,299,546	3,590,807	3,651,003	2,820,978
Learning Opportunities ¹	945,337	945,337	1,255,040	1,247,942	1,472,331	1,723,421	1,811,700	1,842,041	1,273,193
Continuing Education and Other Programs ²	454,079	453,914	388,001	348,364	342,523	327,311	260,906	265,008	295,143
Teacher Qualifications and Experience ¹	3,903,003	2,701,371	2,910,475	2,405,822	1,921,988	1,726,903	1,741,153	1,847,820	1,659,178
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,310,821	4,235,862	4,231,363	4,198,463	4,596,177	4,748,770	4,962,465	5,171,385	5,320,973
Declining Enrolment Adjustment ³	-	-	-	-	279,820	714,646	872,305	1,020,732	202,959
Administration and Governance	2,059,394	2,001,113	2,204,604	2,287,895	2,278,176	2,288,937	2,287,689	2,309,455	2,371,013
School Operations	4,459,532	5,246,550	5,189,665	5,147,348	5,228,440	5,494,704	5,748,101	6,067,847	6,215,231
Phase-In Funding	-	106,063	-	-	-	-	-	-	-
Stable Funding Guarantee	-	2,018,331	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$50,476,907	\$50,467,953	\$51,390,329	\$51,787,581	\$53,562,014	\$54,647,216	\$55,595,600	\$57,878,981	\$59,497,787

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	428,807	-	-	-	-	-	-	-	-
School Renewal	790,655	930,774	925,817	920,226	1,007,793	1,136,586	1,336,376	1,396,390	1,794,744
New Pupil Places	1,650	-	-	-	-	816,959	833,277	914,378	934,125
Prior Capital Commitments and Debt charges	717,836	716,871	711,293	709,528	517,778	524,948	272,360	271,885	210,224
OMERS Recovery	-	-	(432,935)	(436,628)	(353,659)	(93,356)	-	-	-
Sub-total	\$1,938,948	\$1,647,645	\$1,204,175	\$1,193,126	\$1,171,912	\$2,385,137	\$2,442,013	\$2,582,653	\$2,939,093

TOTAL FUNDING	\$52,415,855	\$52,115,598	\$52,594,505	\$52,980,707	\$54,733,926	\$57,032,353	\$58,037,613	\$60,461,634	\$62,436,880
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	20	5
2005-06 Enrolment	4,528	1,984	
2005-06 Capacity	6,326	2,928	
Average Utilization	71.6%	67.7%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	5,795	5,398	5,370	5,279	5,032	4,791	4,632	4,528	4,433
Secondary	2,010	1,983	2,010	2,044	2,110	2,020	1,979	1,984	2,165
Total	7,805	7,380	7,380	7,322	7,142	6,811	6,611	6,512	6,598

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 34.2

Superior North Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	2,965,485	2,775,250	2,958,931	2,935,600	3,169,742	3,084,690	2,948,220	2,986,477	2,637,648
School Foundation ¹									1,243,000
Primary Class Size Reduction							53,369	103,190	154,787
Special Education	803,938	806,480	875,986	788,778	936,391	1,357,576	1,479,046	1,522,193	1,499,156
Language	159,546	137,731	145,531	146,258	156,048	144,844	130,630	144,467	147,242
Geographic Circumstances ¹	1,643,508	1,729,545	2,192,781	2,364,776	2,371,737	2,875,447	3,292,257	3,361,948	1,789,427
Learning Opportunities ¹	168,584	168,584	216,603	213,670	364,092	393,600	402,987	408,735	329,605
Continuing Education and Other Programs ²	-	-	-	-	-	1,773	-	-	-
Teacher Qualifications and Experience ¹	200,300	186,495	89,388	33,874	30,439	-	16,414	16,545	8,325
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	335,504	323,722	333,643	322,053	376,150	388,638	396,411	420,523	422,066
Declining Enrolment Adjustment ³	-	-	-	-	-	112,729	146,924	146,924	86,901
Administration and Governance	569,742	648,501	868,430	883,255	911,074	934,331	932,667	945,484	953,699
School Operations	457,956	671,954	632,780	617,096	628,376	1,053,908	1,106,135	1,295,416	1,283,047
Phase-In Funding	(200,369)	(284,168)	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$7,104,194	\$7,164,094	\$8,314,073	\$8,305,360	\$8,944,049	\$10,347,536	\$10,905,060	\$11,351,902	\$10,554,903

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	26,788	-	-	-	-	-	-	-	-
School Renewal	76,258	115,196	110,170	114,567	212,252	379,430	469,183	547,466	626,779
New Pupil Places	-	-	6,271	-	252,105	504,210	514,303	526,695	623,806
Prior Capital Commitments and Debt charges	142,145	137,274	149,308	126,551	131,721	131,189	131,165	131,141	131,167
OMERS Recovery	-	-	(67,064)	(61,691)	(61,021)	(24,981)	-	-	-
Sub-total	\$245,191	\$252,470	\$198,685	\$179,427	\$535,057	\$989,848	\$1,114,651	\$1,205,302	\$1,381,752

TOTAL FUNDING	\$7,349,385	\$7,416,564	\$8,512,757	\$8,484,787	\$9,479,106	\$11,337,384	\$12,019,711	\$12,557,204	\$11,936,655
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	9	-	-
2005-06 Enrolment	735	-	-
2005-06 Capacity	1,961	-	-
Average Utilization	37.4%	0.0%	0.0%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	881	824	846	820	839	794	745	735	705
Secondary	-	-	4	-	-	-	-	-	-
Total	881	824	850	820	839	794	745	735	705

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 6.2
Superior-Greenstone DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	12,176,209	11,567,742	11,563,031	11,047,372	11,085,387	10,617,741	10,459,193	10,277,062	9,029,339
School Foundation ¹									2,441,806
Primary Class Size Reduction							75,198	141,270	206,559
Special Education	1,912,592	1,935,578	2,063,185	2,018,603	2,064,768	2,321,695	2,361,065	2,311,802	2,214,311
Language	300,991	286,351	260,801	261,468	241,817	235,083	229,189	205,762	204,776
Geographic Circumstances ¹	5,623,259	5,645,260	5,948,076	6,424,050	6,523,313	7,510,928	7,924,720	7,835,142	5,324,796
Learning Opportunities ¹	530,177	530,177	619,337	607,865	778,268	913,665	949,039	944,678	705,791
Continuing Education and Other Programs ²	63,489	44,034	38,723	36,131	53,362	89,266	64,111	51,217	49,419
Teacher Qualifications and Experience ¹	1,238,814	1,019,719	1,052,785	833,086	736,189	477,538	603,491	489,483	768,164
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	1,457,837	1,401,918	1,357,406	1,294,776	1,478,396	1,476,489	1,649,562	1,675,391	1,702,055
Declining Enrolment Adjustment ³	-	-	-	-	194,556	784,498	666,533	1,027,157	698,513
Administration and Governance	1,372,965	1,368,063	1,513,378	1,512,914	1,498,631	1,483,963	1,492,406	1,461,768	1,436,981
School Operations	1,986,905	2,532,307	2,396,073	2,300,726	2,255,239	3,333,573	3,440,134	3,638,850	3,573,923
Phase-In Funding	519,633	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	851,721	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$27,182,871	\$27,182,870	\$26,812,795	\$26,336,991	\$26,909,926	\$29,244,439	\$29,914,641	\$30,059,583	\$28,356,433

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	95,714	-	-	-	-	-	-	-	-
School Renewal	322,927	433,370	405,924	395,078	479,586	716,786	811,215	954,208	1,040,695
New Pupil Places	-	-	-	-	-	-	-	-	-
Prior Capital Commitments and Debt charges	277,535	362,343	234,946	235,473	234,321	535,712	252,741	252,741	252,741
OMERS Recovery	-	-	(263,313)	(279,124)	(223,989)	(72,713)	-	-	-
Sub-total	\$696,176	\$795,713	\$377,557	\$351,427	\$489,918	\$1,179,785	\$1,063,956	\$1,206,949	\$1,293,436

TOTAL FUNDING	\$27,879,047	\$27,978,583	\$27,190,352	\$26,688,418	\$27,399,844	\$30,424,224	\$30,978,597	\$31,266,532	\$29,649,869
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	10	5
2005-06 Enrolment	1,125	1,114	
2005-06 Capacity	2,605	2,316	
Average Utilization	43.2%	48.1%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	1,836	1,729	1,636	1,520	1,436	1,303	1,247	1,125	1,044
Secondary	1,517	1,454	1,387	1,294	1,245	1,187	1,158	1,114	1,050
Total	3,352	3,183	3,023	2,814	2,681	2,490	2,404	2,239	2,094

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 11
Thames Valley DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	286,309,951	287,873,917	301,634,354	307,482,783	320,940,394	322,209,991	324,019,902	335,648,846	309,404,726
School Foundation ¹									42,563,626
Primary Class Size Reduction							3,386,325	6,788,855	10,419,548
Special Education	45,353,354	46,559,265	57,449,714	56,940,711	69,636,470	75,355,379	74,133,975	77,094,202	75,995,751
Language	10,567,831	10,816,035	11,506,576	11,360,329	11,666,471	12,789,673	13,073,537	13,235,345	13,311,838
Geographic Circumstances ¹	195,660	207,945	228,896	259,579	285,824	1,005,040	2,115,174	2,664,474	-
Learning Opportunities ¹	6,118,828	6,118,828	9,097,143	9,046,917	9,745,875	13,222,002	14,653,301	14,872,351	10,046,906
Continuing Education and Other Programs ²	4,022,820	3,383,925	3,459,109	4,069,053	3,660,446	3,503,832	3,476,308	3,529,610	3,618,739
Teacher Qualifications and Experience ¹	36,819,404	32,137,986	33,106,262	29,023,428	28,773,430	30,864,685	33,131,064	30,859,598	33,390,947
Early Learning	-	-	149,780	228,277	151,302	-	-	-	-
Student Transportation	23,328,515	23,377,547	23,373,468	23,171,561	25,084,033	25,913,263	26,389,959	27,517,512	27,953,508
Declining Enrolment Adjustment ³	-	-	-	-	954,792	5,125,165	4,395,692	5,339,054	2,743,463
Administration and Governance	16,209,083	16,280,962	16,469,724	16,390,885	16,611,616	16,566,962	16,666,206	16,821,198	16,898,075
School Operations	46,597,829	52,169,402	52,265,832	51,898,951	53,182,670	53,277,528	56,558,299	58,633,603	58,866,659
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$475,523,276	\$478,925,812	\$508,740,858	\$509,872,474	\$540,693,323	\$559,833,520	\$571,999,741	\$593,004,648	\$605,213,784

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	3,536,904	-	-	-	-	-	-	-	-
School Renewal	8,194,495	9,177,095	9,202,595	9,411,869	9,842,713	10,170,003	11,478,408	10,839,531	12,919,215
New Pupil Places	483,725	-	-	1,439,486	3,512,192	3,732,179	3,771,528	2,718,497	3,884,568
Prior Capital Commitments and Debt charges	16,609,950	15,922,493	15,293,349	12,394,876	9,686,505	16,602,531	12,809,596	12,048,744	7,976,457
OMERS Recovery	-	-	(3,828,634)	(3,941,987)	(3,199,598)	(1,027,804)	-	-	-
Sub-total	\$28,825,074	\$25,099,588	\$20,667,310	\$19,304,244	\$19,841,812	\$29,476,909	\$28,059,532	\$25,606,772	\$24,780,239

TOTAL FUNDING	\$504,348,350	\$504,025,400	\$529,408,168	\$529,176,718	\$560,535,135	\$589,310,429	\$600,059,273	\$618,611,420	\$629,994,023
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Capacity	Utilization
Number of facilities (2005-06)	154	32	32
2005-06 Enrolment	49,962	25,875	25,875
2005-06 Capacity	53,643	29,696	29,696
Average Utilization	93.1%	87.1%	87.1%

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	53,297	53,415	53,445	53,263	52,930	52,188	50,817	49,962	48,885
Secondary	27,033	27,328	27,333	26,969	26,598	25,520	25,736	25,875	25,924
Total	80,329	80,742	80,778	80,232	79,529	77,708	76,553	75,836	74,809

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 34.1

Thunder Bay Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	27,648,729	27,376,508	28,604,826	29,419,814	31,293,345	31,797,477	32,800,687	35,037,288	32,855,024
School Foundation ¹									4,694,680
Primary Class Size Reduction							394,914	813,790	1,266,966
Special Education	4,211,810	4,377,696	5,671,285	5,800,147	6,750,757	8,118,029	7,630,035	9,016,828	9,251,988
Language	939,171	936,591	975,350	1,000,061	1,038,076	1,071,073	1,090,830	1,106,477	1,128,711
Geographic Circumstances ¹	2,142,270	2,122,274	2,151,923	3,380,945	3,425,980	3,545,862	3,645,393	3,778,882	3,572,807
Learning Opportunities ¹	957,557	957,557	1,278,041	1,270,442	1,499,648	1,722,553	1,770,626	1,825,596	1,182,196
Continuing Education and Other Programs ²	47,207	52,379	48,760	47,769	39,114	78,238	34,228	44,432	48,009
Teacher Qualifications and Experience ¹	3,761,054	2,953,585	2,872,036	2,646,613	3,044,674	3,086,142	3,367,018	3,237,575	3,433,070
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	4,018,616	3,972,938	3,942,922	4,041,996	4,474,065	4,556,094	4,651,753	4,974,463	5,065,356
Declining Enrolment Adjustment ³	-	-	-	-	-	126,250	63,125	63,125	-
Administration and Governance	2,155,230	2,173,283	2,322,439	2,490,535	2,550,554	2,592,481	2,665,094	2,751,693	2,810,181
School Operations	4,429,856	4,953,478	4,965,748	5,024,033	5,166,149	5,252,854	5,653,120	5,938,013	6,047,129
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	439,517	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$50,311,500	\$50,315,805	\$52,833,330	\$55,122,355	\$59,282,362	\$61,947,053	\$63,766,823	\$68,588,163	\$71,356,115

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	310,809	-	-	-	-	-	-	-	-
School Renewal	791,749	885,749	885,901	913,828	1,013,183	1,112,991	1,298,223	1,477,938	1,788,674
New Pupil Places	19,663	-	88,009	385,854	463,527	493,945	551,718	27,300	242,768
Prior Capital Commitments and Debt charges	997,701	1,186,043	1,187,548	1,075,610	1,088,085	999,018	639,278	789,984	788,420
OMERS Recovery	-	-	(410,732)	(429,792)	(359,384)	(107,625)	-	-	-
Sub-total	\$2,119,922	\$2,071,792	\$1,750,727	\$1,945,500	\$2,205,411	\$2,498,329	\$2,489,219	\$2,295,222	\$2,819,862

TOTAL FUNDING	\$52,431,422	\$52,387,597	\$54,584,057	\$57,067,855	\$61,487,773	\$64,445,382	\$66,256,042	\$70,883,385	\$74,175,978
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	20	2
2005-06 Enrolment	5,746	2,280	
2005-06 Capacity	5,563	2,235	
Average Utilization	103.3%	102.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	5,454	5,427	5,512	5,530	5,596	5,621	5,661	5,746	5,624
Secondary	2,349	2,303	2,228	2,222	2,233	2,128	2,176	2,280	2,420
Total	7,803	7,730	7,739	7,752	7,828	7,749	7,837	8,026	8,044

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 40
Toronto Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	341,085,832	338,079,049	351,538,721	359,448,013	370,246,699	365,242,311	368,924,641	386,278,126	360,285,003
School Foundation ¹									49,050,884
Primary Class Size Reduction							4,120,162	8,341,730	12,702,848
Special Education	54,392,977	55,533,877	60,370,613	60,897,669	78,808,149	91,957,268	93,846,183	95,509,063	97,519,256
Language	19,422,420	19,726,606	22,142,553	24,195,344	24,845,004	25,585,164	29,191,647	30,285,274	31,413,526
Geographic Circumstances ¹	-	-	-	-	-	-	-	-	-
Learning Opportunities ¹	23,611,599	23,611,599	27,768,250	27,812,185	30,645,180	46,871,185	56,633,152	57,856,901	46,249,502
Continuing Education and Other Programs ²	8,982,578	8,002,784	7,868,401	8,213,176	8,300,024	8,494,818	8,855,359	9,220,614	9,557,711
Teacher Qualifications and Experience ¹	50,592,154	40,560,116	41,286,849	38,623,321	38,641,658	40,419,852	39,179,547	36,881,634	35,238,660
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	15,899,362	15,793,926	15,695,025	15,655,533	16,702,024	17,242,837	18,453,242	19,291,112	19,595,099
Declining Enrolment Adjustment ³	-	-	-	-	5,015,126	12,598,053	7,377,509	7,377,510	269,621
Administration and Governance	19,634,210	19,540,729	19,659,381	19,622,574	19,626,802	19,351,165	19,631,474	20,068,767	20,414,195
School Operations	55,307,208	60,036,287	62,951,754	63,131,441	63,226,098	62,397,128	66,587,392	69,533,407	70,746,537
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	6,774,548	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$588,928,341	\$587,659,521	\$609,281,547	\$617,599,256	\$656,056,764	\$690,159,780	\$712,800,308	\$740,644,138	\$753,042,841

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	3,700,003	-	-	-	-	-	-	-	-
School Renewal	9,644,422	10,469,073	11,080,253	11,092,081	12,562,562	14,007,965	15,364,439	15,443,844	17,181,204
New Pupil Places	12,632,010	15,717,027	16,909,896	18,733,054	20,000,000	18,707,979	19,425,836	19,829,427	22,236,175
Prior Capital Commitments and Debt charges	29,048,232	29,788,658	29,075,894	23,900,718	25,936,251	24,790,191	19,081,455	12,972,232	8,718,104
OMERS Recovery	-	-	(4,783,743)	(4,935,669)	(4,004,085)	(1,195,138)	-	-	-
Sub-total	\$55,024,667	\$55,974,758	\$52,282,300	\$48,790,184	\$54,494,728	\$56,310,997	\$53,871,730	\$48,245,502	\$48,135,483

TOTAL FUNDING	\$643,953,008	\$643,634,279	\$661,563,848	\$666,389,440	\$710,551,492	\$746,470,777	\$766,672,038	\$788,889,640	\$801,178,324
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	171	37
2005-06 Enrolment	59,164	28,455	
2005-06 Capacity	64,396	26,163	
Average Utilization	91.9%	108.8%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	64,199	63,927	63,715	63,607	62,242	60,719	59,236	59,164	58,312
Secondary	31,603	31,074	30,681	30,416	29,705	27,633	28,159	28,455	29,121
Total	95,802	95,001	94,396	94,024	91,947	88,352	87,396	87,619	87,433

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 12

Toronto DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	953,642,415	960,133,499	1,014,008,348	1,047,380,487	1,093,110,034	1,086,235,697	1,085,506,575	1,117,192,435	1,027,488,423
School Foundation ¹									138,562,205
Primary Class Size Reduction							12,425,308	24,673,970	37,570,640
Special Education	208,360,481	212,546,663	227,848,581	228,890,486	245,333,717	258,273,457	263,791,555	267,690,833	266,073,423
Language	77,093,945	79,410,388	96,435,970	104,361,901	105,166,149	102,591,809	115,986,992	112,382,658	112,136,103
Geographic Circumstances ¹	-	-	-	-	-	-	-	-	-
Learning Opportunities ¹	53,334,398	53,334,398	65,011,666	65,295,614	73,024,907	121,664,877	150,421,774	153,105,016	125,075,240
Continuing Education and Other Programs ²	27,618,086	20,710,457	20,397,697	21,115,154	20,753,785	20,550,327	20,760,984	21,996,710	22,462,518
Teacher Qualifications and Experience ¹	111,555,800	76,774,224	75,025,027	77,728,015	78,491,773	82,818,034	90,359,731	82,833,419	90,808,647
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	34,695,657	34,960,840	35,543,377	35,537,883	37,784,489	39,028,838	43,635,236	45,518,563	46,235,611
Declining Enrolment Adjustment ³	-	-	-	-	5,311,629	24,787,655	23,202,773	29,812,292	13,811,960
Administration and Governance	53,172,901	53,538,911	54,583,440	54,926,375	55,588,169	55,204,773	55,470,394	55,742,368	55,932,980
School Operations	157,016,994	216,298,934	218,596,271	220,231,156	225,621,077	225,214,591	238,175,993	244,822,821	244,972,574
Phase-In Funding	301,773,802	200,591,205	-	-	-	-	-	-	-
Stable Funding Guarantee	65,700,613	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$1,978,264,479	\$1,974,000,132	\$1,807,450,377	\$1,855,467,071	\$1,940,185,729	\$2,016,370,058	\$2,099,737,315	\$2,155,771,084	\$2,181,130,324

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	8,726,537	-	-	-	-	-	-	-	-
School Renewal	27,790,701	38,262,414	38,886,990	39,911,836	42,100,097	43,729,724	47,414,434	46,506,171	56,098,195
New Pupil Places	-	-	-	-	-	-	-	-	1,850,743
Prior Capital Commitments and Debt charges	51,639,123	51,866,983	51,557,033	46,136,670	41,803,629	64,022,832	44,313,795	40,038,781	33,478,245
OMERS Recovery	-	-	(17,687,992)	(17,798,082)	(14,362,945)	(4,018,117)	-	-	-
Sub-total	\$88,156,361	\$90,129,397	\$72,756,031	\$68,250,424	\$69,540,781	\$103,734,439	\$91,728,229	\$86,544,952	\$91,427,183

TOTAL FUNDING	\$2,066,420,840	\$2,064,129,529	\$1,880,206,408	\$1,923,717,495	\$2,009,726,510	\$2,120,104,497	\$2,191,465,544	\$2,242,316,036	\$2,272,557,506
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	473	121	
2005-06 Enrolment	167,176	85,424	
2005-06 Capacity	205,976	107,499	
Average Utilization	81.2%	79.5%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	174,100	175,650	178,485	180,218	178,688	174,858	170,495	167,176	163,492
Secondary	92,954	93,276	92,858	92,865	91,915	86,929	86,009	85,424	85,205
Total	267,054	268,926	271,343	273,083	270,602	261,786	256,503	252,600	248,697

Note:

Totals may not add up due to rounding

- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 15
Trillium Lakelands DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	74,816,498	74,387,795	77,837,207	78,943,894	81,519,814	82,029,150	82,185,707	84,515,550	77,035,004
School Foundation ¹									10,860,896
Primary Class Size Reduction							821,617	1,643,050	2,479,770
Special Education	12,290,574	12,498,335	14,174,273	14,132,790	19,474,250	22,909,275	23,261,107	22,588,891	22,630,303
Language	2,120,871	2,089,996	2,187,859	2,129,187	2,221,520	2,255,379	2,253,056	2,207,871	2,241,468
Geographic Circumstances ¹	2,787,125	2,740,695	2,698,983	3,837,246	3,705,046	5,339,286	5,643,015	6,087,777	3,809,142
Learning Opportunities ¹	339,581	339,581	1,181,172	1,259,201	1,340,836	2,023,801	2,139,846	2,215,046	1,472,918
Continuing Education and Other Programs ²	679,355	775,866	634,360	597,426	653,001	820,953	800,444	637,056	643,603
Teacher Qualifications and Experience ¹	9,343,977	7,412,045	7,824,820	8,147,916	8,062,981	8,503,880	8,896,241	8,355,933	8,999,179
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	11,020,316	10,970,844	10,937,425	10,817,755	11,562,307	11,923,747	13,387,826	13,945,541	14,165,555
Declining Enrolment Adjustment ³	-	-	-	-	901,971	1,263,630	1,274,335	1,885,786	1,693,146
Administration and Governance	4,800,889	4,782,063	4,857,593	4,975,544	4,964,819	4,984,750	5,001,978	5,022,451	5,031,503
School Operations	12,140,025	13,373,670	12,733,566	13,252,836	13,665,148	14,111,525	14,998,192	15,631,633	15,549,284
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,024,274	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$130,339,210	\$130,395,164	\$135,067,258	\$138,093,795	\$148,071,693	\$156,165,375	\$160,663,364	\$164,736,585	\$166,611,771

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,582,044	-	-	-	-	-	-	-	-
School Renewal	2,035,173	2,246,655	2,142,549	2,356,023	2,474,181	2,623,866	2,824,775	2,961,065	3,277,626
New Pupil Places	871,460	893,226	1,486,189	1,250,054	1,177,779	860,255	950,473	982,378	2,619,465
Prior Capital Commitments and Debt charges	5,297,266	5,830,051	8,067,907	4,602,945	4,537,701	6,831,760	9,924,069	2,522,690	2,219,412
OMERS Recovery	-	-	(1,069,173)	(988,600)	(870,933)	(444,625)	-	-	-
Sub-total	\$9,785,943	\$8,969,932	\$10,627,472	\$7,220,422	\$7,318,728	\$9,871,256	\$13,699,317	\$6,466,133	\$8,116,502

TOTAL FUNDING	\$140,125,153	\$139,365,096	\$145,694,730	\$145,314,217	\$155,390,421	\$166,036,631	\$174,362,681	\$171,202,718	\$174,728,273
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	41	13	
2005-06 Enrolment	12,251	6,777	
2005-06 Capacity	14,614	7,176	
Average Utilization	83.8%	94.4%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	13,877	13,700	13,582	13,488	13,222	12,990	12,576	12,251	11,864
Secondary	7,106	7,149	7,226	7,078	6,941	6,743	6,788	6,777	6,691
Total	20,984	20,849	20,808	20,566	20,163	19,733	19,364	19,028	18,555

- Note:
Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 26
Upper Canada DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	131,987,124	129,717,765	133,634,012	135,963,690	141,222,259	141,656,515	142,291,565	144,993,560	132,535,124
School Foundation ¹									21,106,046
Primary Class Size Reduction							1,271,396	2,533,510	3,878,026
Special Education	22,763,654	23,019,212	27,432,988	27,470,160	33,922,460	37,252,124	28,121,054	39,244,286	39,205,101
Language	4,195,855	4,159,311	4,205,416	4,237,313	4,249,450	4,507,895	4,618,979	4,471,598	4,518,986
Geographic Circumstances ¹	999,891	1,117,452	1,260,651	2,226,316	2,500,331	3,092,979	4,587,088	5,312,771	1,393,559
Learning Opportunities ¹	1,112,594	1,112,594	2,362,320	2,335,932	2,605,760	3,722,109	3,952,473	4,226,309	2,839,448
Continuing Education and Other Programs ²	2,237,311	2,568,864	2,041,515	2,191,532	2,115,396	2,008,504	1,966,370	1,840,999	1,892,210
Teacher Qualifications and Experience ¹	15,898,513	12,261,699	12,236,894	11,100,287	10,336,083	10,703,863	10,722,020	8,918,153	10,575,748
Early Learning	-	-	54,257	14,754	-	-	-	-	-
Student Transportation	19,355,518	19,228,514	18,558,237	18,295,639	20,047,070	20,697,460	21,642,304	22,534,593	22,890,219
Declining Enrolment Adjustment ³	-	-	-	-	920,202	1,228,810	1,639,947	3,330,694	2,837,151
Administration and Governance	7,658,793	7,522,480	7,487,734	7,574,271	7,642,839	7,676,139	7,709,770	7,653,125	7,599,945
School Operations	21,684,479	25,824,335	25,200,182	25,227,073	25,608,154	26,571,391	28,016,925	29,294,333	29,213,558
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,617,562	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$227,893,732	\$228,149,787	\$234,474,206	\$236,636,967	\$251,170,004	\$259,117,789	\$256,539,891	\$274,353,930	\$280,485,120

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	2,671,863	-	-	-	-	-	-	-	-
School Renewal	3,804,416	4,550,598	4,462,092	4,576,224	5,540,224	6,647,225	7,375,606	6,761,055	7,447,161
New Pupil Places	600,178	-	-	831,002	2,254,444	2,614,233	2,662,724	2,638,016	2,838,912
Prior Capital Commitments and Debt charges	1,782,777	1,620,299	1,617,857	1,617,372	1,615,573	1,612,069	1,230,280	1,230,496	1,230,007
OMERS Recovery	-	-	(2,037,813)	(1,858,609)	(1,521,014)	(618,341)	-	-	-
Sub-total	\$8,859,234	\$6,170,897	\$4,042,136	\$5,165,989	\$7,889,227	\$10,255,186	\$11,268,610	\$10,629,568	\$11,516,081

TOTAL FUNDING	\$236,752,966	\$234,320,684	\$238,516,343	\$241,802,956	\$259,059,231	\$269,372,975	\$267,808,501	\$284,983,498	\$292,001,200
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	80	24	
2005-06 Enrolment	19,536	12,803	
2005-06 Capacity	22,788	15,057	
Average Utilization	85.7%	85.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	23,205	22,743	22,314	21,969	21,694	21,033	20,335	19,536	18,653
Secondary	13,624	13,444	13,231	13,234	13,030	12,806	12,946	12,803	12,861
Total	36,829	36,186	35,545	35,203	34,724	33,839	33,281	32,338	31,514

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 18
Upper Grand DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	115,856,470	117,478,065	123,863,091	127,329,323	132,901,391	133,871,996	136,606,525	143,266,074	135,082,935
School Foundation ¹									17,732,489
Primary Class Size Reduction							1,291,812	2,718,130	4,481,906
Special Education	17,995,267	18,634,839	20,731,233	20,601,258	22,172,189	24,295,513	25,950,283	27,488,688	28,473,525
Language	4,115,479	4,076,296	4,594,628	4,708,467	4,878,542	5,057,039	5,488,604	5,495,316	5,612,258
Geographic Circumstances ¹	-	-	-	-	31,927	458,228	921,594	1,081,935	-
Learning Opportunities ¹	918,448	918,448	1,982,437	2,012,444	2,325,381	3,210,381	3,471,561	3,939,622	2,155,825
Continuing Education and Other Programs ²	1,151,273	1,240,858	1,466,724	1,628,075	1,510,205	1,345,545	1,518,766	1,624,240	1,692,521
Teacher Qualifications and Experience ¹	11,677,342	11,281,104	10,061,833	10,875,036	10,864,259	11,860,426	11,882,902	11,697,581	12,440,206
Early Learning	5,121,386	5,153,815	5,497,990	5,391,388	5,662,152	5,813,848	5,844,282	-	-
Student Transportation	8,426,429	8,543,247	8,588,912	8,796,033	9,394,409	9,723,739	10,418,606	10,854,738	11,121,579
Declining Enrolment Adjustment ³	-	-	-	-	-	1,481,839	740,920	4,354,860	1,806,970
Administration and Governance	6,852,855	6,952,478	7,101,558	7,120,038	7,187,835	7,191,108	7,388,204	7,550,360	7,793,889
School Operations	18,787,350	19,930,560	20,240,247	20,628,138	21,400,644	21,468,274	22,850,745	23,756,238	24,334,557
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$190,902,299	\$194,209,710	\$204,128,653	\$209,090,200	\$218,328,934	\$225,777,936	\$234,374,804	\$243,827,782	\$252,728,658

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,212,812	-	-	-	-	-	-	-	-
School Renewal	3,250,706	3,449,119	3,501,543	3,609,399	4,233,410	4,776,397	5,099,970	5,019,188	5,895,355
New Pupil Places	3,944,431	4,642,470	6,125,050	6,780,708	6,853,612	6,944,123	9,833,179	9,841,775	12,833,219
Prior Capital Commitments and Debt charges	2,191,196	2,264,840	2,332,977	2,281,264	1,826,004	2,305,636	1,973,309	1,953,844	1,962,200
OMERS Recovery	-	-	(1,639,610)	(1,738,021)	(1,395,827)	(607,256)	-	-	-
Sub-total	\$10,599,145	\$10,356,429	\$10,319,960	\$10,933,350	\$11,517,199	\$13,418,900	\$16,906,458	\$16,814,806	\$20,690,775

TOTAL FUNDING	\$201,501,444	\$204,566,139	\$214,448,613	\$220,023,550	\$229,846,133	\$239,196,836	\$251,281,262	\$260,642,588	\$273,419,433
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	59	11
2005-06 Enrolment	20,486	11,711	
2005-06 Capacity	18,956	10,953	
Average Utilization	108.1%	106.9%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	20,951	21,112	21,121	21,060	20,836	20,630	20,398	20,486	20,553
Secondary	11,464	11,736	11,904	11,992	11,914	11,477	11,702	11,711	11,925
Total	32,414	32,848	33,024	33,051	32,750	32,107	32,100	32,197	32,478

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 49
Waterloo Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	77,400,893	78,437,018	82,524,036	85,813,362	90,353,706	92,293,216	95,449,996	99,424,517	92,512,368
School Foundation ¹									12,157,933
Primary Class Size Reduction							1,063,369	2,100,996	3,271,358
Special Education	11,668,699	11,961,914	13,792,861	14,015,179	19,043,607	20,669,656	21,057,532	21,929,238	22,401,787
Language	2,435,896	2,687,382	2,955,560	3,078,943	3,136,269	3,202,943	3,700,316	3,678,646	3,769,091
Geographic Circumstances ¹	116,490	108,639	112,186	144,304	95,572	113,250	290,067	358,242	-
Learning Opportunities ¹	1,701,138	1,701,138	2,581,205	2,614,265	2,868,790	3,634,943	3,939,721	4,043,334	2,655,540
Continuing Education and Other Programs ²	1,266,273	1,329,936	1,535,209	1,761,525	1,793,469	1,969,284	2,192,357	2,074,954	2,143,613
Teacher Qualifications and Experience ¹	9,369,956	5,626,983	4,686,906	5,588,537	6,357,660	6,485,160	7,103,613	6,177,008	7,507,913
Early Learning	-	-	136,719	290,238	-	-	-	-	-
Student Transportation	5,144,796	5,336,074	5,252,901	5,307,473	5,651,919	5,818,555	5,935,283	6,189,949	6,287,495
Declining Enrolment Adjustment ³	-	-	-	-	199,554	389,283	194,642	194,642	30,180
Administration and Governance	4,749,987	4,846,425	4,949,569	5,017,965	5,106,274	5,177,710	5,380,970	5,458,508	5,534,904
School Operations	12,531,793	13,983,431	13,357,516	14,656,078	14,993,833	15,211,623	16,496,580	17,233,448	17,521,713
Phase-In Funding	(4,802,308)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$121,583,613	\$126,018,940	\$131,884,668	\$138,287,869	\$149,600,653	\$154,965,623	\$162,804,446	\$168,863,482	\$175,793,897

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	2,004,132	2,230,515	2,080,418	2,388,582	2,657,920	2,933,517	3,212,687	3,186,194	3,379,922
New Pupil Places	2,190,677	3,900,293	4,735,304	5,578,087	5,871,348	5,667,657	7,924,798	7,869,058	8,173,833
Prior Capital Commitments and Debt charges	8,992,827	8,904,925	7,382,786	6,464,688	4,437,295	4,576,927	3,777,271	3,778,410	3,778,724
OMERS Recovery	-	-	(961,592)	(1,030,848)	(860,949)	(261,731)	-	-	-
Sub-total	\$13,187,636	\$15,035,733	\$13,236,916	\$13,400,509	\$12,105,614	\$12,916,370	\$14,914,756	\$14,833,662	\$15,332,479

TOTAL FUNDING	\$134,771,249	\$141,054,673	\$145,121,584	\$151,688,378	\$161,706,267	\$167,881,993	\$177,719,202	\$183,697,145	\$191,126,376
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number	Enrolment	Capacity
Number of facilities (2005-06)	47	5	
2005-06 Enrolment	15,263	7,296	
2005-06 Capacity	15,221	5,934	
Average Utilization	100.3%	123.0%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	15,549	15,664	15,761	15,860	15,843	15,781	15,674	15,263	15,108
Secondary	6,337	6,500	6,541	6,704	6,706	6,619	6,997	7,296	7,374
Total	21,885	22,165	22,302	22,564	22,549	22,400	22,671	22,560	22,482

- Note:
- Totals may not add up due to rounding
- 1) The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - 2) Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - 3) Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 4) 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - 5) Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 24

Waterloo Region DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	194,543,476	202,252,113	213,162,132	219,655,850	230,805,232	234,809,204	239,640,908	251,178,717	234,283,140
School Foundation ¹									29,696,667
Primary Class Size Reduction							2,595,078	5,318,620	8,280,149
Special Education	31,455,083	33,212,249	36,303,025	36,492,807	40,757,140	51,511,498	52,043,757	53,748,318	56,308,500
Language	8,003,633	8,822,262	9,390,958	9,604,535	9,858,659	10,241,885	11,595,773	11,684,841	11,849,382
Geographic Circumstances ¹	-	-	-	-	-	122,100	466,911	408,780	-
Learning Opportunities ¹	3,638,569	3,638,569	5,682,926	5,686,518	6,198,033	8,755,853	9,736,332	9,959,180	6,665,221
Continuing Education and Other Programs ²	2,077,216	2,015,032	1,986,190	2,217,270	2,346,488	2,308,072	2,311,236	2,335,119	2,393,216
Teacher Qualifications and Experience ¹	26,368,546	21,741,379	24,324,731	23,683,344	25,775,277	27,155,165	27,345,832	24,061,760	24,809,396
Early Learning	8,488,242	235,368	243,062	205,450	-	-	-	-	-
Student Transportation	8,622,952	8,977,513	9,025,357	9,058,150	9,720,174	10,030,581	10,768,034	11,212,139	11,389,910
Declining Enrolment Adjustment ³	-	-	-	-	206,506	1,390,065	695,033	695,033	30,647
Administration and Governance	11,120,957	11,630,243	11,894,336	11,940,398	12,153,289	12,261,826	12,559,986	12,836,249	13,065,190
School Operations	31,613,570	34,649,046	35,884,145	36,715,280	37,732,194	38,040,686	40,671,872	42,510,725	43,294,836
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$325,932,243	\$327,173,774	\$347,896,862	\$355,259,602	\$375,552,991	\$396,626,935	\$410,430,752	\$425,949,480	\$442,066,254

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	3,066,168	-	-	-	-	-	-	-	-
School Renewal	5,488,331	6,013,529	6,226,028	6,472,845	7,095,049	7,669,365	8,294,956	7,988,536	9,389,351
New Pupil Places	1,644,136	5,270,501	8,859,959	9,127,321	9,475,977	8,746,113	10,683,868	10,775,109	12,313,953
Prior Capital Commitments and Debt charges	7,847,486	6,712,380	5,260,479	3,647,716	3,082,761	3,184,313	2,457,339	2,049,939	1,000,761
OMERS Recovery	-	-	(2,107,271)	(2,194,378)	(1,949,690)	(644,565)	-	-	-
Sub-total	\$18,046,121	\$17,996,410	\$18,239,195	\$17,053,504	\$17,704,097	\$18,955,226	\$21,436,163	\$20,813,584	\$22,704,065

TOTAL FUNDING	\$343,978,364	\$345,170,184	\$366,136,056	\$372,313,106	\$393,257,088	\$415,582,161	\$431,866,915	\$446,763,064	\$464,770,319
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	99	15
2005-06 Enrolment	36,869	19,775	
2005-06 Capacity	33,887	18,861	
Average Utilization	108.8%	104.8%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	34,626	36,546	36,633	36,752	36,876	36,976	36,907	36,869	36,778
Secondary	19,721	20,036	20,251	20,338	20,116	19,474	19,596	19,775	19,813
Total	54,347	56,582	56,883	57,090	56,992	56,450	56,502	56,644	56,590

- Note:
- Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 48
Wellington Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	24,697,611	25,466,246	27,593,923	28,910,787	31,233,205	32,487,230	33,823,817	35,635,978	33,454,200
School Foundation ¹									4,512,157
Primary Class Size Reduction							417,698	831,470	1,282,365
Special Education	3,804,136	3,924,544	4,492,696	4,627,837	4,831,264	5,653,101	6,526,493	6,122,758	6,755,601
Language	814,662	867,666	933,246	900,763	938,572	1,002,225	1,096,993	1,180,534	1,206,299
Geographic Circumstances ¹	99,900	103,680	108,153	1,331,307	1,361,110	1,466,486	1,646,202	1,542,062	1,250,651
Learning Opportunities ¹	267,678	267,678	580,385	555,655	750,612	985,055	1,066,777	1,083,656	704,596
Continuing Education and Other Programs ²	412,445	443,183	514,578	133,353	139,187	117,030	123,012	126,236	129,207
Teacher Qualifications and Experience ¹	2,327,939	1,916,897	1,887,428	1,732,437	2,304,579	2,355,006	2,852,143	3,234,431	3,381,417
Early Learning	-	-	-	-	-	-	-	-	-
Student Transportation	2,576,601	2,697,120	2,788,221	2,819,708	3,128,109	3,259,405	3,383,101	3,555,105	3,632,382
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	1,721,996	1,813,928	2,018,479	2,208,663	2,292,893	2,360,507	2,455,325	2,523,550	2,579,181
School Operations	3,990,284	4,282,677	4,640,844	4,606,434	4,963,539	5,277,757	5,903,680	6,082,013	6,234,689
Phase-In Funding	(250,834)	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$40,462,418	\$41,783,619	\$45,557,953	\$47,826,944	\$51,943,070	\$54,963,802	\$59,295,241	\$61,917,792	\$65,122,743

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	-	-	-	-	-	-	-	-	-
School Renewal	652,707	700,599	756,613	787,990	925,140	1,063,143	1,228,230	1,063,867	1,214,536
New Pupil Places	1,253,579	1,827,306	2,380,471	2,569,375	2,998,513	3,088,689	3,951,840	4,296,379	4,484,699
Prior Capital Commitments and Debt charges	3,576,661	3,321,604	1,317,896	1,363,211	1,155,803	2,803,245	896,791	914,167	876,615
OMERS Recovery	-	-	(339,544)	(321,947)	(319,985)	(127,616)	-	-	-
Sub-total	\$5,482,947	\$5,849,509	\$4,115,436	\$4,398,629	\$4,759,471	\$6,827,461	\$6,076,861	\$6,274,412	\$6,575,850

TOTAL FUNDING	\$45,945,365	\$47,633,128	\$49,673,389	\$52,225,573	\$56,702,541	\$61,791,263	\$65,372,102	\$68,192,205	\$71,698,593
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	16	3
2005-06 Enrolment	5,688	2,443	2,443
2005-06 Capacity	5,608	2,778	2,778
Average Utilization	101.4%	87.9%	

	ENROLMENT: (Average Daily Enrolment of Pupils of the Board)								
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	4,981	5,156	5,261	5,349	5,436	5,588	5,674	5,688	5,675
Secondary	2,005	2,050	2,195	2,254	2,352	2,302	2,380	2,443	2,504
Total	6,986	7,207	7,456	7,603	7,788	7,891	8,054	8,131	8,179

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 37

Windsor-Essex Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	93,194,324	93,378,962	99,603,627	101,585,675	106,918,468	107,771,035	109,989,153	114,446,719	107,508,960
School Foundation ¹									13,619,169
Primary Class Size Reduction							1,146,164	2,280,210	3,523,185
Special Education	12,471,369	12,748,442	15,025,849	14,964,500	21,232,137	23,945,528	22,653,563	24,047,587	24,428,596
Language	3,483,183	3,566,467	3,581,440	3,713,162	3,729,826	3,928,172	4,293,711	4,204,569	4,267,239
Geographic Circumstances ¹	85,470	75,330	28,553	-	-	294,935	453,361	496,075	-
Learning Opportunities ¹	2,679,022	2,679,022	3,704,235	3,693,807	4,011,520	5,312,311	5,875,283	5,998,784	4,176,641
Continuing Education and Other Programs ²	868,740	892,336	856,690	873,661	916,933	872,629	776,567	814,160	853,043
Teacher Qualifications and Experience ¹	11,544,227	7,900,001	8,122,667	8,275,213	7,962,551	8,697,775	9,242,515	9,311,886	9,288,566
Early Learning	-	-	-	144,498	-	-	-	-	-
Student Transportation	6,292,325	6,439,396	6,523,004	6,458,720	6,898,548	7,130,283	7,632,020	7,922,718	8,074,785
Declining Enrolment Adjustment ³	-	-	-	-	53,820	1,069,977	534,989	709,157	87,084
Administration and Governance	5,559,286	5,562,945	5,750,744	5,724,345	5,834,870	5,850,412	5,985,642	6,076,789	6,328,546
School Operations	15,129,984	16,586,731	16,366,284	16,281,255	16,880,036	17,092,130	18,261,028	18,882,819	19,209,989
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	1,627,360	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$151,307,930	\$151,456,992	\$159,563,093	\$161,714,836	\$174,438,709	\$181,965,187	\$186,843,996	\$195,191,473	\$201,365,802

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	1,639,315	-	-	-	-	-	-	-	-
School Renewal	2,582,666	2,831,613	2,810,423	2,877,712	3,105,255	3,300,015	3,642,508	3,465,349	3,822,090
New Pupil Places	-	-	1,397,000	2,398,375	2,937,695	2,922,605	3,727,924	4,152,353	10,851,498
Prior Capital Commitments and Debt charges	4,740,603	5,251,081	5,214,929	4,773,797	4,434,368	5,901,977	5,012,202	4,293,770	4,287,825
OMERS Recovery	-	-	(1,207,038)	(1,241,916)	(1,026,607)	(508,088)	-	-	-
Sub-total	\$8,962,584	\$8,082,694	\$8,215,314	\$8,807,968	\$9,450,711	\$11,616,509	\$12,382,634	\$11,911,472	\$18,961,413

TOTAL FUNDING	\$160,270,514	\$159,539,686	\$167,778,407	\$170,522,804	\$183,889,420	\$193,581,696	\$199,226,630	\$207,102,945	\$220,327,216
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	41	9
2005-06 Enrolment	16,391	9,335	
2005-06 Capacity	16,852	8,691	
Average Utilization	97.3%	107.4%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	17,340	17,117	17,269	16,813	16,847	16,804	16,639	16,391	16,215
Secondary	8,806	9,043	9,338	9,558	9,514	9,077	9,243	9,335	9,600
Total	26,146	26,160	26,607	26,371	26,361	25,881	25,882	25,725	25,815

Note:

Totals may not add up due to rounding

- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
- Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
- 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
- Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 42
York Catholic DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	146,594,352	149,806,647	162,300,048	175,188,072	191,603,227	198,453,188	207,097,671	220,580,390	213,685,167
School Foundation ¹									25,957,239
Primary Class Size Reduction							2,359,001	4,819,245	7,687,574
Special Education	24,823,167	25,816,830	28,784,991	29,569,421	35,112,686	41,271,791	45,624,196	50,292,098	53,289,709
Language	5,236,853	5,436,932	6,315,568	6,753,679	7,156,076	7,759,028	8,822,328	8,574,353	8,589,917
Geographic Circumstances ¹	-	-	-	-	-	85,074	164,782	220,469	-
Learning Opportunities ¹	1,854,829	1,854,829	3,490,806	3,765,428	4,215,117	6,776,680	8,308,284	8,625,687	6,239,461
Continuing Education and Other Programs ²	2,202,925	2,177,290	2,399,601	2,619,810	2,913,940	3,325,772	3,089,941	3,367,860	3,555,190
Teacher Qualifications and Experience ¹	19,047,695	15,870,864	15,660,377	14,942,636	16,174,727	16,446,265	16,564,644	16,419,663	17,164,135
Early Learning	-	-	-	-	63,577	-	-	-	-
Student Transportation	10,830,196	11,086,445	11,499,266	12,091,574	13,268,803	13,843,443	14,138,905	15,083,792	15,869,679
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	8,603,332	8,893,524	9,362,363	9,855,156	10,431,358	10,742,838	11,223,031	11,667,225	12,321,984
School Operations	23,624,153	25,580,851	29,214,697	30,400,923	33,199,094	34,134,072	37,190,973	39,891,976	41,944,761
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$242,817,502	\$246,524,212	\$269,027,717	\$285,186,699	\$314,138,605	\$332,838,151	\$354,583,756	\$379,542,759	\$406,304,815

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	581,939	-	-	-	-	-	-	-	-
School Renewal	3,126,660	3,388,238	3,901,765	4,250,338	4,672,819	4,888,279	5,256,940	5,338,148	6,210,958
New Pupil Places	4,700,726	9,955,057	13,438,141	16,230,339	18,409,738	19,526,004	21,522,906	22,896,636	26,286,568
Prior Capital Commitments and Debt charges	15,745,220	15,785,109	16,212,007	16,040,201	16,043,139	20,954,557	11,988,584	10,131,681	8,852,292
OMERS Recovery	-	-	(1,902,387)	(2,042,062)	(1,574,037)	(274,464)	-	-	-
Sub-total	\$24,154,545	\$29,128,404	\$31,649,526	\$34,478,816	\$37,551,659	\$45,094,376	\$38,768,430	\$38,366,465	\$41,349,818

TOTAL FUNDING	\$266,972,047	\$275,652,616	\$300,677,243	\$319,665,515	\$351,690,264	\$377,932,527	\$393,352,186	\$417,909,224	\$447,654,633
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Elementary	Secondary	Secondary
Number of facilities (2005-06)	81	13	
2005-06 Enrolment	34,318	15,826	
2005-06 Capacity	35,609	15,279	
Average Utilization	96.4%	103.6%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Elementary	28,205	29,092	30,138	31,588	32,803	33,618	34,010	34,318	35,081
Secondary	13,060	13,118	13,571	14,339	14,880	14,494	15,179	15,826	16,891
Total	41,265	42,210	43,709	45,927	47,683	48,112	49,189	50,144	51,972

- Note:
Totals may not add up due to rounding
- The funding through these allocations from 1998-99 to 2005-06 is not comparable to the 2006-07 projections because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
 - Figures have been restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration and will be different from previous publications of this report.
 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
 - 2005-06 Revised Estimates include adjustment to the High Needs amount of the Special Education allocation.
 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.

EDUCATION FUNDING
Projected School Board Funding for the 2006-07 School Year

DSB # 16

York Region DSB

ALLOCATIONS FOR OPERATING PURPOSES BY TYPE OF GRANT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates ⁴	Projections ⁵
Foundation ¹	288,004,268	299,403,526	327,869,149	351,104,913	383,969,935	401,392,540	422,587,369	450,159,437	426,582,234
School Foundation ¹									51,187,250
Primary Class Size Reduction							4,230,852	8,814,330	14,205,179
Special Education	42,980,634	45,500,636	51,284,154	52,834,449	64,275,045	80,148,631	85,991,183	92,983,750	96,900,275
Language	15,641,217	15,975,331	17,246,134	17,632,616	19,607,560	21,238,563	24,445,369	23,208,829	23,528,775
Geographic Circumstances ¹	-	-	-	-	5,176	261,606	486,501	673,190	-
Learning Opportunities ¹	2,932,609	2,932,609	6,198,928	6,590,826	7,447,691	13,673,877	17,290,196	16,890,390	12,606,870
Continuing Education and Other Programs ²	4,836,892	4,541,084	4,140,235	4,704,394	5,360,913	5,933,839	5,245,098	5,482,092	5,647,428
Teacher Qualifications and Experience ¹	33,624,002	26,453,163	25,098,919	25,524,390	25,577,212	29,088,562	30,432,295	28,705,332	32,975,408
Early Learning	282,026	461,851	257,798	849,893	896,691	-	-	-	-
Student Transportation	21,734,165	22,684,841	23,741,008	24,779,624	27,151,945	28,640,262	29,218,395	31,002,134	31,976,183
Declining Enrolment Adjustment ³	-	-	-	-	-	-	-	-	-
Administration and Governance	16,486,662	17,175,991	18,093,835	19,188,987	20,367,469	21,173,154	22,323,573	23,208,425	24,017,010
School Operations	47,021,717	52,276,449	58,024,562	59,905,426	64,445,368	67,966,125	74,770,460	79,893,942	82,239,635
Phase-In Funding	-	-	-	-	-	-	-	-	-
Stable Funding Guarantee	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS FOR OPERATING PURPOSES	\$473,544,192	\$487,405,481	\$531,954,722	\$563,115,518	\$619,105,005	\$669,517,160	\$717,021,291	\$761,021,852	\$801,866,247

CAPITAL AND OTHER ALLOCATIONS									
Retirement Gratuities	2,530,470	-	-	-	-	-	-	-	-
School Renewal	7,231,134	8,050,815	8,923,827	9,411,802	10,739,799	12,002,282	12,972,657	13,436,054	14,973,305
New Pupil Places	16,305,699	20,000,000	20,000,000	37,385,682	41,723,562	44,022,842	48,351,191	51,606,499	55,738,971
Prior Capital Commitments and Debt charges	32,001,162	30,362,124	21,786,911	16,944,006	13,690,040	14,225,948	12,306,862	11,159,827	9,164,848
OMERS Recovery	-	-	(4,111,848)	(4,347,530)	(3,713,857)	(1,107,016)	-	-	-
Sub-total	\$58,068,465	\$58,412,939	\$46,598,890	\$59,393,960	\$62,439,544	\$69,144,056	\$73,630,710	\$76,202,380	\$79,877,124

TOTAL FUNDING	\$531,612,657	\$545,818,420	\$578,553,612	\$622,509,478	\$681,544,549	\$738,661,216	\$790,652,001	\$837,224,232	\$881,743,372
Funding not yet allocated									TBD

AVERAGE UTILIZATION OF FACILITIES FOR 2005-06	Elementary		Secondary
	Number of facilities (2005-06)	144	28
2005-06 Enrolment	64,968	36,321	
2005-06 Capacity	65,873	31,791	
Average Utilization	98.6%	114.3%	

ENROLMENT: (Average Daily Enrolment of Pupils of the Board)									
	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Projections
Elementary	50,509	52,312	54,736	57,289	60,291	62,603	63,865	64,968	66,242
Secondary	29,835	31,183	32,472	33,713	34,343	33,792	35,565	36,321	36,630
Total	80,345	83,496	87,208	91,002	94,634	96,395	99,430	101,289	102,872

- Note:
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 - Declining enrolment adjustment in 2005-06 includes a one-time funding increase of \$53M.
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 - Unallocated funding in 2006-07 includes funding for trustee remuneration, capital programs and other funding.